



CITY OF COMMERCE AGENDA REPORT

TO: Honorable City Council

Item No. _____

FROM: City Manager

SUBJECT: A Resolution Approving an Agreement with County of Los Angeles Probation Department for fiscal year 2020-2021

MEETING DATE: OCTOBER 20, 2020

RECOMMENDATION:

The City Council will consider a Resolution approving an Agreement with the County of Los Angeles Probation Department, to provide a Prevention and Intervention Program, and assign the number next in order.

ANALYSIS:

The City has maintained an Agreement with the County of Los Angeles Probation Department since 1990. The proposed Agreement covers the period of September 1, 2020 through August 31, 2021, and is renewed on a yearly basis.

The Prevention and Intervention Program (PIP) continues to be an important factor in the deterrence of delinquent activity throughout the City of Commerce. This valuable resource has been instrumental in undermining gang activity in the community that could otherwise pose a danger to Commerce residents and park patrons. Our assigned PIP Officer, East Los Angeles Sheriff's Department and Social Services Staff, have established a collaborative network of people and agencies that expedite the City's response to potential volatile situations. When appropriate, the assigned PIP Officer has temporarily removed delinquent youth from the Community, and exercising authority as a Court Agent. The contract also allows the PIP Officer to monitor adults who are on probation. Monthly PIP reports to the Crime-free Community Network have monitored the assigned PIP Officer's productivity. Monthly statistical reports are submitted to Commerce and the L.A. County Probation Department and can be made available upon request.

ANALYSIS:

The new contract reflects a billable amount of **\$107,000(*)**, inclusive of all adjustments to salary, employee benefits and/or overhead rates were approved by the Board of Supervisor during the fiscal year.

(*) The 50% annual cost of 1.0 full time Probation peace officer (DPO II) position was calculated based on FY20-21 weighted salary with the most updated ICP rate (FY18-19 ICP rate was applied in FY19-20) approved by Auditor controller at the time cost was being generated. The increase for FY20-21 was driven by an increase of employee benefits rate from 63.54% to 70.66% and Departmental overhead rates from 30.94% to 31.07% when compared ICP approved rate from FY17-18 to FY18-19.” Such increases are stipulated in the contract.

ALTERNATIVES:

1. Approve Agreement with County of Los Angeles
2. Disapprove Agreement with County of Los Angeles
3. Provide staff with further direction

FISCAL IMPACT:

The proposed cost of \$107,000 was approved as part of the FY 20-21 budget.

RELATIONSHIP TO STRATEGIC PLAN:

This matter is applicable to the following Strategic Focus Area and Guiding Principle: Community Quality of Life – Guiding Principle 4: Support and evaluate community services, programs and events that promote healthy and quality lifestyles for our residents. Enhance public safety and social services through innovative programs that meet the needs of the residential and business communities.

Recommended by: Lena Shumway, Director of Administrative Services and City Clerk

Reviewed by: Vilko Domic, Assistant City Manager

Approved As To Form: Noel Tapia, City Attorney

Respectfully Submitted: Edgar P. Cisneros, City Manager

ATTACHMENT:

1. Resolution
2. Agreement