

CITY OF COMMERCE AGENDA REPORT

TO:	Honorable City Council	Item No

FROM: City Manager

SUBJECT: Approval of Agreements with Johnson Control Security Solutions, LLC

for Alarm Services for City Facilities

MEETING DATE: September 1, 2020

RECOMMENDATION:

The City Council will consider adopting a resolution approving agreements with Johnson Control Security Solutions LLC for the provision, maintenance and upgrade of City facilities' alarm services and equipment, and authorizing the Director of Public Works, or his or her designee, to execute said agreements on behalf of the City.

ANALYSIS:

As a result of the transition of Facilities Maintenance to the Public Works Department, staff has been analyzing ways in which to improve the City's efficiency and reduce costs. As a result, staff reviewed its alarm services, equipment, maintenance, frequency of call outs, and billing system. Staff determined that most alarm service equipment is outdated which causes malfunctions of the system resulting in too many call outs after hours and additional expenses for response by staff or Sheriff's deputies.

Staff met with a Johnson Control representative to improve the system and reduce costs. As a result, Johnson Control recommended upgrading the current equipment, consolidating billings, and improving system procedures to reduce the need to respond after hours for approximately half the cost.

Staff recommends approving the agreements and authorizing the Director of Public Works, or his or her designee, to execute new agreements with Johnson Control for alarm services for its facilities.

ALTERNATIVES:

- 1. Approve staff recommendation
- 2. Disapprove staff recommendation
- 3. Provide further direction to staff

FISCAL IMPACT:

The annual cost is \$40,528.80 for the provision, monitoring and maintenance of the City's alarm services. In addition, there is a one-time cost of \$12,047 for upgrading the system. The prior year's budget based was \$109,503.

RELATIONSHIP TO STRATEGIC GOALS:

This item is related to a specific 2016 Strategic Action Plan:

Infrastructure and Facilities

Guiding Principle 5- Maintain and prioritize improvements to city facilities and infrastructure in accordance with adopted master planning documents including the Green Zone Implementation Plan to accomplish achievable annual and long-term goals.

Approved by: Daniel Hernandez, Director of Public Works

Prepared by: Gina Nila, Deputy Director of Public Works Operations

Reviewed by: Josh Brooks, Acting Finance Director Reviewed by: Vilko Domic, Assistant City Manager

Approved as to form: Norma Copado, Assistant City Attorney Respectfully submitted: Edgar P. Cisneros, City Manager

ATTACHMENTS:

- 1. Resolution
- 2. Draft Agreement