



## CITY OF COMMERCE AGENDA REPORT

**TO:** Honorable City Council

**FROM:** City Manager

**SUBJECT:** Atlantic Blvd Project Update and Information on \$1.5M of Additional Funding

**MEETING DATE:** February 4, 2020

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### **RECOMMENDATION:**

City Council receive and file report providing an update on the Atlantic Blvd Project, including \$1.5 million dollars in additional funding secured from Metro's I-710 Early Action Funds.

### **BACKGROUND:**

**Project:** The Atlantic Boulevard Corridor Improvement Project is a major street reconstruction and beautification project along Atlantic Boulevard from Washington Boulevard at the southern limit to Stevens Place at the northern limit that will improve mobility for trucks and vehicles, as well as reduce vehicle/pedestrian conflicts along Atlantic Boulevard.

**Cost:** Total Project Cost is \$4.7M, for which the City already allocated funds.

**Funding:** The City recently secured an additional \$1.5 million dollars in additional funding from 710 Early Action Funds from METRO for the project. METRO reimburses funds after the funding agreement is approved by all parties. However, City was able to obtain approval of a special "Letter of No Prejudice" from METRO, which will allow the city to retroactively get reimbursed for the costs since March 28, 2019.

**Schedule:** Atlantic Blvd is a main corridor and the City prefers to minimize heavy construction activities on travel lanes, and lane closures during the holiday season, which is November through December. For this project, one of the primary milestones/goals for the City was to be able to pave the street and open all travel lanes to traffic before the holiday travel season.

To accomplish this, the schedule was changed and divided in 2 separate work phases. Phase 1 was to complete all work within the street (curb-face to curb-face) in order to be able to open the street to traffic fully before the start of the Holiday season (before November and not perform any street work during November and December). This was

accomplished, and the medians were completed and street was paved by the end of October, and street was fully opened to traffic allowing the public to benefit from the new street structure during the busy holiday travel season.

The remaining work consists primarily of installing new street lighting/removal of the old street lighting, and final work items completion of the traffic signal at Jillson St and Atlantic Blvd. The remaining work does not have the same traffic interruption as the original heavy construction which required reducing travel lanes to 1 lane each direction during construction. Furthermore, many aspects of the remaining work can be conducted without any significant traffic impacts on Atlantic Blvd.

Per the schedule, the remaining work is now underway and scheduled to be completed in April. Once the work is completed and new street lights are turned on, SCE will remove their old street light poles. The City will not be involved in this work.

#### **ANALYSIS:**

The \$1.5M in additional funding will allow the City to recover costs for various improvements that the City would have paid otherwise as part of the \$4.7M project budget.

#### **FISCAL IMPACT:**

The budget breakdown for the Atlantic Blvd. Improvement Project prior to the \$1.5M allocation is shown in the chart below:

<b>Project Budget:</b>	<b>Amount:</b>
Construction Contract	\$ 3,606,875
Construction Management & Public Works Inspections	\$ 493,000
Contingency (~15%)	\$ 614,981
<b>TOTAL:</b>	<b>\$ 4,714,856</b>

<b>Funding Sources:</b>	<b>Amount:</b>
Currently Remaining Measure AA Funds for the <i>Atlantic Blvd. Corridor Improvement Project</i>	\$ 2,858,815
Prop C (2013 MTA Grant Match)	\$ 687,753
<b><i>Proposed Re-allocation of Measure AA Funds from Other Existing Projects (Pending Action from Measure AA Committee)</i></b>	<b>\$ 1,168,288</b>
<b>TOTAL:</b>	<b>\$ 4,714,856</b>

The additional funds will offset Measure AA funds and therefore increase the City's Budget for additional Capital Improvement Projects up to \$1.5M.

#### **RELATIONSHIP TO STRATEGIC GOALS:**

The issue before the Council is consistent with the Community Quality of Life Guiding Principle 4 to “support and evaluate community services, programs and events that promote healthy and quality lifestyles for our residents. Enhance public safety and social services through innovative programs that meet the needs of the residential and business communities.”

Prepared by: Daniel Hernandez, Director of Public Works

Reviewed by: Vilko Domic, Assistant City Manager

Respectfully submitted: Edgar P. Cisneros, City Manager