



CITY OF COMMERCE AGENDA REPORT

TO: CITY COUNCIL

Item No. _____

FROM: CITY MANAGER

SUBJECT: VETERANS PARK GYMNASIUM INDOOR GYM DIVIDER CURTAIN

MEETING DATE: JUNE 18, 2019

RECOMMENDATION:

Award contract to California Facility Specialties; direct staff to finalize all required documentation and proceed with the purchase and installation of an indoor gym divider curtain at the Veterans Park Gymnasium and the electrical services associated with the project; and approve an allocation for the related costs.

ALTERNATIVES:

1. Approve Staff Recommendation
2. Reject Staff Recommendation
3. Provide Staff with further direction

ANALYSIS/BACKGROUND:

The Veterans Park Gymnasium is presently one large open area. A gymnasium divider curtain will allow for the most effective use out of the Veterans Park Gymnasium by dividing a large open space into smaller sections for various sports and other events. Divider curtains provide safety, visual privacy and a sound barrier between spaces.

At its meeting of February 19, 2019, City Council approved \$65,000.00 for the purchase and installation of 6 basketball backboard systems. The project was finalized at \$38,322.00, plus \$3,500.00 for electrical services. Staff respectfully recommends funding the \$20,200.00 curtain divider project, plus \$1,500.00 for electrical services and secure \$1,478.00 as contingency, with the \$23,178.00 savings as the project relates to the Veterans Park Gymnasium.

FISCAL IMPACT:

Staff is requesting that the savings aforementioned be re-programmed as follows:

- Purchase and Installation \$20,200.00
- Electrical Services \$ 1,500.00
- Contingency \$ 1,478.00

Breakdown:

Basketball Court Project approved funding	\$65,000.00
Basketball Court Project final cost	\$38,322.00
Electrical services for Basketball Court Project	\$3,500.00
Basketball Court Project savings	\$23,178.00
Indoor Gym Divider Curtain Project proposal	\$20,200.00
Estimated electrical services for Gym Divider Curtain Project	\$1,500.00
Contingency requested	\$1,478.00

The City received only 2 bids as this project is a specialized kind of trade:

California Facility Specialties	\$20,200.00
McWil Sports Surfaces, Inc.	\$28,740.00

RELATIONSHIP TO STRATEGIC GOALS:

This agenda item relates to Council's ongoing commitment to enhancing the quality of life for city residents by providing quality recreation programs and services.

Recommended by: Robert Lipton, Director of Parks & Recreation

Reviewed by: Vilko Domic, Finance Director

Approved as to Form: Noel Tapia, City Attorney

Respectfully submitted: Edgar P. Cisneros, City Manager