

CONSTRUCTION CONTRACT (WITH EXCEL CONSTRUCTION) COST AND BUDGET PROJECTIONS	
TOTAL AUTHORIZED CONSTRUCTION BUDGET TO DATE (CC APPROVED BASE CONTRACT WITH CONTINGENCY + ASTOR MEDIANS WITH CONTINGENCY)	\$4,329,777
WORK COMPLETED/TO BE COMPLETED AND TO BE PAID AFTER ALL WORK ITEMS ARE DONE (INCLUDES BASE CONTRACT, ASTOR MEDIANS, AND ALL OTHER MISC WORK ITEMS)	\$4,075,000
PROJECTED BUDGET LEFT OVER	\$254,777
ESTIMATED COST FOR STREET RECONSTRUCTION AFTER RR SPUR REMOVAL (DOES NOT INCLUDE COST TO BE PAID TO RR COMPANY FOR ACTUAL RR LINE REMOVAL) AND ESTIMATED COST FOR MIDBLOCK XWALK ON SCOT ST.	\$211,000
ESTIMATED BUDGET LEFT OVER FROM EXCEL CONSTRUCTION CONTRACT (THIS REMAINING BUDGET IS ANTICIPATED TO BE USED FOR OTHER PROJECT RELATED COSTS, SOFT COSTS, ETC. FOR THE PROJECT)	\$43,777