



CITY OF COMMERCE AGENDA REPORT

TO: HONORABLE CITY COUNCIL

Item No. _____

FROM: CITY ADMINISTRATOR

SUBJECT: FY 2017-18 ANNUAL PAVEMENT REHABILITATION PROJECT –
AUTHORIZE RECONSTRUCTION OF STREET SECTIONS FOR
RAILROAD SPUR REMOVALS ACROSS COMMERCE WAY AND
ACROSS SHEILA STREET; AND CONSTRUCTION OF MID-
BLOCK CROSSWALK AND SIDEWALK BULB-OUT
INSTALLATION ACROSS SCOTT WAY NORTH OF RANDOLPH
STREET

MEETING DATE: JANUARY 15, 2019

RECOMMENDATION:

It is recommended that the City Council authorize use of the remaining funds from FY 2017-18 Pavement Rehabilitation for the following:

1. Reconstruction of street sections for railroad spur removals across Commerce Way and across Sheila Street; and Construction of mid-block crosswalk and sidewalk bulb-out installation across Scott Way north of Randolph Street as additional work to the current ongoing FY 2017-18 Annual Pavement Rehabilitation Project under contract with Excel Paving.
2. Total cost in the amount of \$210,956 for construction and \$21,095 for construction management and inspection (costs are covered within the previously approved Project Contingency budget and no additional budget allocation is required).

BACKGROUND:

On February 6, 2018, the City Council approved the Contract with Excel Paving Company (lowest responsible bidder) for the FY 2017-18 Annual Pavement Rehabilitation Project, in the amount of \$3,736,161 and also authorized construction contingency in the amount of \$373,616 (10%). The FY 107-18 Pavement Rehabilitation effort is now complete and there are remaining funds that can be allocated to other needed projects in the City.

Therefore, as part of the ongoing street rehabilitation and safety work efforts, it is proposed to add the following work items:

- Reconstruction of street sections for railroad spur removals across Commerce Way and Across Sheila Street. City executed an agreement with BNSF for the removal of unused railroad spur lines across Commerce Way and Across Sheila Street. As part of the agreement, City is responsible for the street section reconstruction.
- Construction of mid-block crosswalk and sidewalk bulb-out installation across Scott Way north of Randolph Street. As part of the safety improvement, City Council approved installation of mid-block crosswalk and sidewalk bulb-outs to improve the safety of heavy pedestrian movement crossing across Scott Way north of Randolph Street.

ANALYSIS:

These work items will be implemented as part of the current FY 2017-18 Annual Pavement Rehabilitation Project and the costs are covered within the previously approved Project Contingency budget and no additional budget allocation is required.

ALTERNATIVES:

1. Approves staff's recommendation
2. Reject staff's recommendation
3. Provide staff with further direction

FISCAL IMPACT:

The costs are already included in approved project budget and funding.

RELATIONSHIP TO STRATEGIC GOALS:

The issue is applicable to the following Council's strategic goal: *"Improve and maintain infrastructure and beautify our community"* as identified in the 2012 Strategic Plan.

Recommended by: Maryam Babaki, Director of Public Works & Development Services

Reviewed by: Vilko Domic, Finance Director

Approved as to form: Norma Copado, City Attorney

Respectfully submitted: Edgar P. Cisneros, City Administrator

ATTACHMENTS:

Resolution
Cost Summary