



CITY OF COMMERCE AGENDA REPORT

TO: Measure AA Committee **Item No.** _____

FROM: City Administrator

SUBJECT: Re-allocate Remaining Measure AA Funds from Existing Projects to the Construction Contract and Construction Management & Public Works Inspection for the Atlantic Boulevard Corridor Improvement Project

MEETING DATE: January 2, 2019

RECOMMENDATION:

Re-allocate the remaining Measure AA funds from existing projects to the construction contract and construction management & Public Works inspection for the Atlantic Boulevard Corridor Improvement Project.

BACKGROUND:

The *Atlantic Boulevard Corridor Improvement Project* (Project) is a major street reconstruction and beautification project along Atlantic Boulevard from Washington Boulevard at the southern limit to Stevens Place at the northern limit that will improve mobility for trucks and vehicles, as well as reduce vehicle/pedestrian conflicts along Atlantic Boulevard.

The Project will consist of significant street pavement and reconstruction, comprising of the following: concrete sidewalk repair, curb ramp repair & installation, pavement excavation & reconstruction, street striping & markings, median island installation, landscaping & lighting, and street beautification that includes a City of Commerce primary gateway monument (obelisk).

The scope of work for the Project will implement raised medians along the entire length of the Project on Atlantic Boulevard, as well as crossing improvements such as high-visibility crosswalks, signage, striping, and pedestrian lighting with ADA-compliant curb ramps, at approximately twelve (12) intersections. At the four (4) signalized intersections, improvements include pedestrian countdown signals and pedestrian push buttons in addition to the crossing improvements. Trash receptacles and covered bus benches will be provided at each transit stop.

On June 21, 2016, the City Council adopted the Fiscal Year (FY) 2016-17 CIP under Resolution No. 16-84 that included the Project. Contract documents and 100% Plans, Specifications and Estimate were finalized in September 2018. Engineer's cost estimate for this project is approximately \$4,690,000.

The City Council approved the construction plans, specifications, and estimates for the *Atlantic Boulevard Corridor Improvement Project* and authorized staff to advertise the Notice Inviting Bids during its regularly scheduled meeting on September 18, 2018.

ANALYSIS:

The Project was advertised in the local Los Cerritos newspaper on September 27, 2018 and on October 4, 2018 as required in the California Public Contract Code, section 10140.

During the bid opening held at the City of Commerce on November 14, 2018, and the following four (4) bids were received, from lowest to highest bid amount:

<u>Bidder / Contractor Name:</u>	<u>Total Bid Amount:</u>
1. Sialic Contractors Corp. dba SHAWNAN	\$3,606,875.00
2. Excel Paving Company	\$4,076,637.00
3. All American Asphalt, Inc.	\$4,409,046.45
4. Sully-Miller Contracting Company	\$4,624,000.00

The apparent lowest bid was submitted by Sialic Contractors Corporation dba SHAWNAN in the amount of \$3,606,875 for the complete project. Please see *Attachment 1* for SHAWNAN's bid package submittal.

Staff conducted a bid analysis and verified SHAWNAN's California contractor's license, Department of Industrial Relations (DIR) registration, state and federal debarment files, and references.

Staff has reviewed the Project and has determined that it is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section(s) 15302: Replacement or reconstruction; (c) Replacement or reconstruction of existing utility and/or facilities involving negligible or no expansion of capacity.

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Due to the scope and size of the Project, it is necessary to elicit the services of a consultant to perform the specific tasks of construction management and public works inspection.

An "on-call" consultant Request for Proposals (RFP) was advertised on *PlanetBids* on November 21, 2018 and requested proposals from the current "on-call" consultant list

for construction management and public works inspections. The final due for the submittal of the RFP was set on December 10, 2018.

Staff received only two Statements of Qualifications (SOQ's) in response to the RFP from the following consulting firms: Onward Engineering, Inc. and Transtech Engineers, Inc.

Based on a complete analysis of both firm's SOQ's, Staff recommends that Transtech Engineers, Inc. be selected to provide construction management and public works inspection services for the Project upon review of its qualifications and knowledge of the Project's requirements. Transtech Engineers' fee amount is \$493,000. Please see *Attachment 2* for Transtech Engineers' SOQ proposal.

FISCAL IMPACT:

The budget breakdown for the *Atlantic Boulevard Corridor Improvement Project* is shown in the chart below:

Project Budget:	Amount:
Construction Contract	\$ 3,606,875
Construction Management & Public Works Inspections	\$ 493,000
Contingency (~15%)	\$ 614,981
TOTAL:	\$ 4,714,856

Current and future project funding sources are shown in the chart below:

Funding Sources:	Amount:
Currently Remaining Measure AA Funds for the <i>Atlantic Blvd. Corridor Improvement Project</i>	\$ 2,858,815
Prop C (2013 MTA Grant Match)	\$ 687,753
<i>Proposed</i> Re-allocation of Measure AA Funds from Other Existing Projects (Pending Action from Measure AA Committee)	\$ 1,168,288
TOTAL:	\$ 4,714,856

The City of Commerce is the recipient of Measure C Grant and the funding agreement from Metro, signed on November 3, 2015, which authorizes the City to be reimbursed for \$687,753 (58.7%) of the project costs with a City match in the amount of \$484,087

(41.3%). The City Council has since expanded the scope of the project to include raised medians, pavement rehabilitation and beautification. City Council has approved additional funding for this project from Measure AA funds with a current balance of \$2,858,815 (including Metro funds) for the construction costs of this project.

Based on the current funding available, additional funding in the amount approximately \$1,168,288 will be required. Funds from the *CalRecycle Rubberized Asphalt Concrete (RAC) Grant* is factored into the \$1,168,288 figure. Based on the available balances from various Measure AA projects, there are enough funds remaining from other projects as follows:

Existing Projects to Re-allocate Measure AA Funds From:	Amount:
FY 2017-18 Annual Pavement Management Project	\$ 1,018,288
Citywide Signal Timing Project	\$ 100,000
Citywide Sign Inventory and Replacement Project	\$ 50,000
TOTAL:	\$ 1,168,288

Due to the availability of these balances, Staff recommends to use these remaining funds towards the needed funds for *Atlantic Boulevard Corridor Improvement Project*.

RELATIONSHIP TO STRATEGIC GOALS:

This item relates to the City Council's specific 2016 Strategic Action Plan goal to "develop and implement a sustainable CIP Program to ensure the quality of existing infrastructure and support future plans for the City and develop and invest in infrastructure and beautification projects that support economic growth."

ATTACHMENTS:

1. Bid Submitted by Sialic Contractors Corporation dba SHAWNAN
2. SOQ Proposal Received from Transtech Engineers, Inc.

Approved by: Maryam Babaki, P.E., Public Works & Development Services Director

Fiscal Impact reviewed by: Vilko Domic, Director of Finance

Approved as to form by: Noel Tapia, City Attorney

Respectfully submitted: Edgar P. Cisneros, City Administrator