



CITY OF COMMERCE AGENDA REPORT

TO: Honorable City Council

Item No. _____

FROM: City Administrator

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMMERCE, CALIFORNIA, APPROVING THE UPDATED PURCHASE PRICE OF FOUR TRANSIT BUSES FROM NEW FLYER OF AMERICA, INC.

MEETING DATE: NOVEMBER 20, 2018

RECOMMENDATION:

It is recommended that the City Council approve the updated purchase price for four transit buses from New Flyer of America, Inc.

BACKGROUND:

On September 5, 2017, City Council approved the purchase for four transit buses from New Flyer of America, Inc. The project total cost was \$2,259,126. The Federal Transit Administration Grant (CA-2017-147-01) has been amended to include pricing for the ancillary equipment required to comply with the Americans with Disability Act.

A list of the ancillary equipment is as follows:

1. Computer-Aided Dispatch System (CAD)
2. Automatic Vehicle Location (AVL)
3. Automatic Passenger Counters
4. Automated Voice Announcement System
5. Security Camera System
6. Two-Way Radio Communication System
7. Bus Decals

As such, the new total project cost is \$2,580,000.

ANALYSIS:

The proposed New Flyer buses are similar to the transit fleet that was placed into service in September 2012. Several local transit agencies are currently operating the same model bus being proposed; and the New Flyer buses have proven to be very reliable and durable.

FISCAL IMPACT:

The total cost of the bus purchase and funding source is shown below. Sales tax is included.

PRICING

Item	Price	Quantity	Cost
Transit Bus	\$614,360	4	\$2,457,440
Ancillary Equipment			\$ 72,560
Contingency			\$50,000
TOTAL COST			\$2,580,000

PROJECT FUNDING

FTA Grant CA-2017-147-01	<u>\$2,530,000</u>
Contingency	\$50,000
TOTAL FUNDING	\$2,580,000

Combined with all other reasonably known, planned and approved expenditures, the proposed project can be absorbed without having an impact to the City's Fiscal Year 2018 operating budget.

ALTERNATIVES:

1. Approve recommendation
2. Reject recommendation
3. Provide staff with further direction

RELATIONSHIP TO STRATEGIC GOALS:

This agenda item relates to the 2016 Strategic Plan: "Protect and Enhance the Quality of Life in the City of Commerce," as it addresses an environmental issue through the utilization of vehicles powered by alternative fuel, resulting in lower emissions.

Approved by: Claude McFerguson, Director of Transportation
Reviewed by: Vilko Domic, Director of Finance
Approved as to form: Noel Tapia, Legal Counsel
Respectfully submitted: Edgar P. Cisneros, City Administrator

Attachment: Federal Transit Administration Grant Amendment (CA-2017-147-01)