



August 9, 2018

Chidi Ugwueze, CCM
Facility CIP Project Manager
City of Commerce
Public Works and Development Services Department
2535 Commerce Way
Commerce, CA 90040

Via email to: CUgwueze@ci.commerce.ca.us

SUBJECT: Professional Architectural and Engineering Services for the Commerce Veterans Memorial Park Recreation Building Renovation and Expansion

Dear Mr. Ugwueze:

IDS Group (IDS) has revised our Fee Proposal in response to changes requested by the City and agreed to by IDS. Changes agreed to include the following:

- Should the City elects to include solar panels attached to the building as a part of the sustainable design IDS will include design and engineering for such building attached solar panels in the scope of services provided within the lump sum fee listed below.
- IDS acknowledges that the fee proposal is organized into phases and is subdivided into tasks groups. We understand that the City may elect to eliminate a task group from the scope of the project and reduce compensation proportionally.
- The design for overhead structures is limited to the recreation center building; design for solar parking canopies or other new freestanding structures will be provided by IDS Group as an additional service if requested by the City.

Our proposal clearly shows our lump sum fee of \$1,269,317 including reimbursable expenses. Contact me with any questions regarding our Fee Proposal at john.silber@idsgi.com or via phone at 949.387.8500 Ext. 154.

Sincerely,

IDS Group, Inc.

A handwritten signature in blue ink, appearing to read "John Silber", written over a light blue horizontal line.

John Silber, AIA
Principal Architect

Enc. Fee Breakdown

Cc: Dr. Said Hilmy

FEE BREAKDOWN



ARCHITECTURAL AND ENGINEERING SERVICES FOR THE RENOVATION OF VETERANS MEMORIAL PARK RECREATIONAL CENTER, CITY OF COMMERCE

Project Phases		Tasks	Proj Manager	Specify Staff Classification	Specify Staff Classification	Specify Staff Classification	Specify Staff Classification	Specify Staff Classification	Specify Staff Classification	Specify Staff Classification	Specify Staff Classification	Total Hours	Total Fee	Phase Cost	
			Proj Arch	Proj Eng (Civil)	Proj Eng (Struct)	Proj Eng (MIP)	Proj Eng (Elect)	Proj Eng (I.T.)	Cost Estimator	Job Capt	CAD Drafter				
			Billing Rate	Billing Rate	Billing Rate	Billing Rate	Billing Rate	Billing Rate	Billing Rate	Billing Rate	Billing Rate				
			\$157.00	\$146.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$98.00	\$87.00			
I. Concept Development and PS&E Phase Services	Existing Building Renovation	List Task: Schematic Design (SD)	200.00	200.00	0.00	100.00	160.00	100.00	0.00	8.00	160.00	220.00	1,148.00	\$145,100.00	\$1,253,273.00
		List Task: Design Development (DD)	120.00	240.00	0.00	160.00	160.00	160.00	0.00	16.00	240.00	240.00	1,336.00	\$165,240.00	
		List Task: Construction Documents (CD) - 30%	80.00	200.00	0.00	160.00	160.00	120.00	0.00	16.00	300.00	300.00	1,336.00	\$158,820.00	
		List Task: Construction Documents (CD) - 60%	80.00	200.00	0.00	160.00	160.00	120.00	0.00	16.00	300.00	300.00	1,336.00	\$158,820.00	
		List Task: Construction Documents (CD) - 90%	80.00	200.00	0.00	160.00	160.00	120.00	0.00	16.00	300.00	300.00	1,336.00	\$158,820.00	
		List Task: Final Coord., QA and Prep for Bidding	120.00	40.00	0.00	40.00	40.00	40.00	0.00	8.00	160.00	160.00	608.00	\$71,560.00	
		List Task: Submission to Plan Check/Corrections	80.00	40.00	0.00	40.00	40.00	40.00	0.00	0.00	120.00	120.00	480.00	\$56,800.00	
		List Task: Construction Documents (CD) - 100%	80.00	80.00	0.00	80.00	80.00	80.00	0.00	0.00	120.00	120.00	640.00	\$78,840.00	
	Subtotals 1	840.00	1,200.00	0.00	900.00	960.00	780.00	0.00	80.00	1,700.00	1,760.00	8,220.00	\$994,000.00		
	Parking Lot/Utilities	List Task: Schematic Design (SD)	20.00	0.00	40.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	76.00	\$10,700.00	
		List Task: Design Development (DD)	20.00	0.00	80.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	116.00	\$16,100.00	
		List Task: Construction Documents (CD) - 30%	20.00	0.00	80.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	116.00	\$16,100.00	
		List Task: Construction Documents (CD) - 60%	20.00	0.00	80.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	116.00	\$16,100.00	
		List Task: Construction Documents (CD) - 90%	20.00	0.00	80.00	0.00	0.00	16.00	0.00	8.00	0.00	0.00	124.00	\$17,180.00	
		List Task: Final Coord., QA and Prep for Bidding	8.00	0.00	40.00	0.00	0.00	4.00	0.00	8.00	0.00	0.00	60.00	\$8,276.00	
		List Task: Submission to Plan Check/Corrections	8.00	0.00	40.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	52.00	\$7,196.00	
		List Task: Construction Documents (CD) - 100%	16.00	0.00	40.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	64.00	\$8,992.00	
	Subtotals 2	132.00	0.00	480.00	0.00	0.00	80.00	0.00	32.00	0.00	0.00	724.00	\$100,644.00		
	Feasibility study of adding new building on the south side	List Task: Programming & Planning	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	\$12,120.00	
		List Task: Schematic Design (SD)	40.00	40.00	8.00	8.00	8.00	8.00	0.00	8.00	0.00	0.00	120.00	\$17,520.00	
		List Task: Finalize Study & Report	40.00	40.00	8.00	8.00	8.00	8.00	0.00	8.00	0.00	0.00	120.00	\$17,520.00	
		Subtotals 3	120.00	120.00	16.00	16.00	16.00	16.00	0.00	16.00	0.00	0.00	320.00	\$47,160.00	
	Meetings	10 progress meetings with the City staff.	80.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	120.00	\$18,048.00	
		3 workshops to City Advisory Committee.	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	\$3,768.00	
		3 presentations to the City Council.	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	\$3,768.00	
		Subtotal 4	128.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	168.00	\$25,584.00	
	FF&E Design	FF&E Design	40.00	160.00	0.00	0.00	0.00	0.00	0.00	8.00	40.00	40.00	288.00	\$38,120.00	
		Subtotal 5	40.00	160.00	0.00	0.00	0.00	0.00	0.00	8.00	40.00	40.00	288.00	\$38,120.00	
	IT Design	IT Design * (Innovative Technology Engineering)	20.00	0.00	0.00	0.00	0.00	20.00	160.00	0.00	0.00	0.00	200.00	\$27,440.00	
		Subtotal 6	20.00	0.00	0.00	0.00	0.00	20.00	160.00	0.00	0.00	0.00	200.00	\$27,440.00	
	List Subconsultant: Associated Engineers (Updated Geotech Report)													\$15,325.00	
	List any other Reimbursable Expenses: Miscellaneous Reproduction & Special Printing (Presentation Boards) (mileage, cost of printing mtng minutes, documents, etc., tel usage, computer usage, etc. is assumed to be included in hourly rates)													\$5,000.00	
	Subtotal 7													\$20,325.00	
II. Bidding Phase Services	Attend 1 Pre-bid Meeting	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	\$1,256.00	\$16,044.00	
	Answer questions/addenda	20.00	20.00	12.00	12.00	12.00	12.00	4.00	0.00	0.00	0.00	92.00	\$13,080.00		
	Review bid costs/schedule of values of lowest bidder	4.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	12.00	\$1,708.00		
	Subtotal 1	32.00	20.00	12.00	12.00	12.00	12.00	4.00	8.00	0.00	0.00	112.00	\$16,044.00		
	List Subconsultant: N/A														\$0.00
	List any other Reimbursable Expenses: N/A (mileage, cost of printing mtng minutes, documents, etc., tel usage, computer usage, etc. is assumed to be included in hourly rates)														\$0.00
	Subtotal 2														\$0.00
Grand Total Consulting Fee														\$1,269,317.00	