



CITY OF COMMERCE AGENDA REPORT

TO: Honorable City Council **Item No.** _____
FROM: City Administrator
SUBJECT: Commerce Water Polo 14u Boys & Girls Team Funding Request
MEETING DATE: OCTOBER 16, 2018

RECOMMENDATION:

The Parks & Recreation Department is respectfully requesting sponsorship from City Council for the Commerce Boys & Girls 14u Water Polo Teams to attend the 2018 USA Water Polo Age Group Champions Cup November 2-4, 2018 in Bloomington, Indiana.

ANALYSIS/BACKGROUND:

Both City of Commerce Boys and Girls 14u Water Teams qualified to participate in the 2018 USA Water Polo Champions Cup. In order for the teams to participate in this tournament, the Department of Parks & Recreation must request additional funding. The total amount needed to participate in this event is \$18,820.00. Both teams have committed to fundraise \$4,000 of the amount needed to complete the total cost.

FISCAL IMPACT:

Should City Council approve this request for sponsorship, a total of **\$14,820** will need to be appropriated from Fiscal Year End 2017-18 surplus funds and allocated to the respective travel account. Both teams will raise the additional \$4,000 needed to complete the \$18,820.00 total.

Cost Breakdown per team

Hotel	\$2,710
Airfare	\$4,900
Car Rentals	\$600
Per diem	\$1,200
Total	\$9,410
Team Fundraiser	(\$2,000)
Total Per team	\$7,410
Total for both	\$14,820

RELATIONSHIP TO STRATEGIC GOALS:

This agenda item relates to Council's ongoing commitment to enhancing the quality of life for city residents by providing quality recreation programs and services.

Recommended by: Robert Lipton, Director of Parks & Recreation
Reviewed by: Vilko Domic, Finance Director

Approved as to Form: Noel Tapia, City Attorney
Respectfully submitted: Edgar P. Cisneros, City Administrator