

ENGINEER'S ESTIMATE

ATLANTIC BOULEVARD CORRIDOR IMPROVEMENTS

100% ESTIMATE

CONSULTANT	BKF ENGINEERS	BKF QUANTITIES BY_	DN	DATE	9/18/2018
		BKF QUANTITIES CHECKED BY	LS	DATE	9/18/2018

TEM	RESP PARTY	CONTRACT ITEMS	UNIT	QUANTITY	PRICE	AMOUNT
1	BKF	MOBILIZATION	LS	1	\$212,471.00	\$212,4
2	BKF	REMOVE CURB AND GUTTER	LF	501	\$10.00	\$5,0
3	BKF	RELOCATE EXISTING SIGN	EA.	5	\$350.00	\$1,7
4	BKF	REMOVE ASPHALT CONCRETE PAVEMENT	CY	2,445	\$70.00	\$171, ²
5	BKF	UNCLASSIFIED EXCAVATION (AB & NATIVE SOIL)	CY	2,502	\$55.00	\$137,6
6	BKF	REMOVE PCC PAVEMENT	CY	606	\$160.00	\$96,9
7	BKF	REMOVE PCC CROSS GUTTER	SF	2,105	\$9.00	\$18,9
8	BKF	INSTALL CITY OF COMMERCE MONUMENT SIGN	EA.	1	\$0.00	
9	BKF	CLASS 2 AGGREGATE BASE	CY	1,417	\$90.00	\$127,
10	BKF	HOT MIX ASPHALT (TYPE A)	TON	5,286	\$70.00	\$370,
11	BKF	FULL DEPTH ASPHALT CONCRETE	TON	22	\$250.00	\$5,
12	BKF	8" CONCRETE CURB (WITH DOWELS)	LF	5,110	\$20.00	\$102,
13	BKF	PROJECT INFORMATION SIGN	EA.	2	\$3,000.00	\$6,
14	BKF	CURB RAMP	EA.	18	\$3,500.00	\$63,
15	BKF	BUS SHELTER	EA.	4	\$30,000.00	\$120,
16	BKF	SIGNING & STRIPING	LS	1	\$97,000.00	\$97,
17	BKF	TRAFFIC CONROL	LS	1	\$360,000.00	\$360,
18	BKF	BMPS	LS	1	\$154,500.00	\$154,
19	BKF	ADJUST SANITARY SEWER MANHOLE TO GRADE	EA.	2	\$900.00	\$1,
20	BKF	ADJUST WATER VALVE TO GRADE	EA.	5	\$750.00	\$3,
21	BKF	ARAM (ASPHALT RUBBERIZED AGGREGATE MEMBRANE)	SY	19,260	\$8.00	\$154
22	BKF	RECONSTRUCT PCC CROSS GUTTER	SF	2,105	\$8.00	\$16
23	BKF	RECONSTRUCT PCC PAVEMENT (FOR TRENCHES AND SAWCUT)	CY	11	\$25.00	\$ 40
24	BKF BKF	CONSTRUCTION SCHEDULE	EA.	1	\$40,000.00	\$40,
25 26	BKF	FIELD OFFICE, CLASS A WATER POLLUTION CONTROL	EA. LS	1	\$3,500.00 \$150,000.00	\$3, \$150,
27	BKF	ADJUST GAS VALVE TO GRADE	EA.	1	\$750.00	9
28 29	BKF BKF	CONSTRUCT SURVEY MONUMENT PRE & POST CONSTRUCTION SURVEY (CURB RAMPS)	EA.	1	\$1,000.00	\$1 \$14
30	BKF	IMPORTED BORROW	CY	1,173	\$11,000.00 \$100.00	\$11 \$117
31 32	BKF BKF	MTK - 18" X 200' ROLL + S&H (\$260/ROLL + \$20/ROLL S&H) TRUNCATED DOMES	EA. SF.	28 96	\$280.00 \$140.00	\$7 \$13
34	WGZE	REMOVE EXISTING STREET LIGHT POLE AND COBRAHEAD LUMINAIRE. INSTALL NEW AMERON TYPE 1-C1 SERIES STREET LIGHT POLE AND ACORN POST TOP DECORATIVE LUMINAIRE WITH EYE LEDIOC ACORN LAMP	EA.	30	\$4,600.00	\$138,
J4	WGZL	REMOVE EXISTING MAST ARM AND COBRAHEAD LUMINAIRE. INSTALL NEW	LA.	30	φ4,000.00	Ψ130,
35	WGZE	ACORN POST TOP DEOCRATIVE LUMINAIRE WITH EYE LEDIOC ACORN LAMP INSTALL #8 WIRE CONNECTING PULLBOXES TO NEW ACORN POST TOP	EA.	3	\$600.00	\$1,
36	WGZE	DECODATE (E. L. 1949) (ALDEO			.	
		DECORATIVE LUMINAIRES	EA.	39	\$285.00	\$11
37	WGZE	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT	EA.	39	\$285.00 \$580.00	
	WGZE WGZE	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP				\$22
38		REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT	EA.	39	\$580.00	\$22 \$35
38 39	WGZE	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE	EA. EA.	39 39	\$580.00 \$900.00	\$22 \$35 \$180
37 38 39 40 41	WGZE WGZE WGZE	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT	EA. EA. LF	39 39 6,000	\$580.00 \$900.00 \$30.00	\$22 \$35 \$180 \$42
38 39 40 41	WGZE WGZE WGZE	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT	EA. EA. LF LF	39 39 6,000 6,000	\$580.00 \$900.00 \$30.00 \$7.00	\$22 \$35 \$180 \$42 \$23
38 39 40 41 42	WGZE WGZE WGZE LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT	EA. EA. LF LF CY	39 39 6,000 6,000 520	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00	\$22 \$35 \$180 \$42 \$23 \$13
38 39 40	WGZE WGZE WGZE LOST WEST LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING	EA. EA. LF LF CY SF	39 39 6,000 6,000 520 13,980	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00	\$22 \$35 \$180 \$42 \$23 \$13 \$70
38 39 40 41 42 43 44	WGZE WGZE WGZE LOST WEST LOST WEST LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE	EA. EA. LF LF CY SF	39 6,000 6,000 520 13,980 280	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00	\$22 \$35 \$180 \$42 \$23 \$13 \$70 \$123
38 39 40 41 42 43 44	WGZE WGZE WGZE LOST WEST LOST WEST LOST WEST LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS	EA. EA. LF LF CY SF CY SF	39 6,000 6,000 520 13,980 280 8,200	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00	\$22 \$35 \$180 \$42 \$23 \$13 \$70 \$123 \$150
38 39 40 41 42 43	WGZE WGZE WGZE LOST WEST LOST WEST LOST WEST LOST WEST LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS	EA. EA. LF LF CY SF CY SF LS	39 6,000 6,000 520 13,980 280 8,200 5	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00	\$22 \$35 \$180 \$42 \$23 \$13 \$70 \$123 \$150 \$225
38 39 40 41 42 43 44 45 46	WGZE WGZE WGZE LOST WEST LOST WEST LOST WEST LOST WEST LOST WEST LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS ELECTRICAL - LIGHT FIXTURES AND LIGHTING CONTROL SYSTEM	EA. EA. LF LF CY SF CY SF LS LS	39 39 6,000 6,000 520 13,980 280 8,200 5	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00 \$225,000.00	\$22 \$35 \$180 \$42 \$23 \$13 \$70 \$123 \$150 \$225
38 39 40 41 42 43 44 45 46 47 48	WGZE WGZE WGZE LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS ELECTRICAL - LIGHT FIXTURES AND LIGHTING CONTROL SYSTEM IRRIGATION - WATER POC - NEW IRRIGATION - CONTROLLERS WITH WIRING & SENSORS	EA. EA. LF LF CY SF CY SF LS LS EA. EA.	39 39 6,000 6,000 520 13,980 280 8,200 5 1 5 1 5	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00 \$225,000.00 \$10,000.00 \$3,500.00	\$22 \$35 \$180 \$42 \$23 \$13 \$70 \$123 \$150 \$225 \$50 \$17
38 39 40 41 42 43 44 45 46 47 48	WGZE WGZE WGZE LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS ELECTRICAL - LIGHT FIXTURES AND LIGHTING CONTROL SYSTEM IRRIGATION - WATER POC - NEW IRRIGATION - CONTROLLERS WITH WIRING & SENSORS IRRIGATION - RP BACKFLOW WITH ENCLOSURE	EA. EA. LF LF CY SF CY SF LS LS EA. EA.	39 39 6,000 6,000 520 13,980 280 8,200 5 1	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00 \$225,000.00 \$10,000.00 \$3,500.00	\$22 \$35 \$180 \$42 \$23 \$13 \$70 \$123 \$150 \$225 \$50 \$17
38 39 40 41 42 43 44 45 46 47 48 49	WGZE WGZE WGZE LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS ELECTRICAL - LIGHT FIXTURES AND LIGHTING CONTROL SYSTEM IRRIGATION - WATER POC - NEW IRRIGATION - CONTROLLERS WITH WIRING & SENSORS IRRIGATION - RP BACKFLOW WITH ENCLOSURE IRRIGATION - VALVE BOX ASSEMBLIES AND QUICK COUPLERS	EA. EA. LF CY SF CY SF LS LS EA. EA. EA.	39 39 6,000 6,000 520 13,980 280 8,200 5 1 5 1 5 5	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00 \$225,000.00 \$10,000.00 \$3,500.00 \$34,000.00	\$22 \$35 \$180 \$42 \$23 \$13 \$70 \$123 \$150 \$225 \$50 \$17 \$17
38 39 40 41 42 43 44 45 46 47 48 49 50	WGZE WGZE WGZE LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS ELECTRICAL - LIGHT FIXTURES AND LIGHTING CONTROL SYSTEM IRRIGATION - WATER POC - NEW IRRIGATION - CONTROLLERS WITH WIRING & SENSORS IRRIGATION - RP BACKFLOW WITH ENCLOSURE IRRIGATION - VALVE BOX ASSEMBLIES AND QUICK COUPLERS IRRIGATION - MAINLINES & PIPE SLEEVING	EA. EA. LF CY SF CY SF LS LS EA. EA. EA. LS LS	39 39 6,000 6,000 520 13,980 280 8,200 5 1 5 1 5 1	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00 \$225,000.00 \$3,500.00 \$3,500.00 \$34,000.00 \$35,000.00	\$22 \$35 \$180 \$42 \$23 \$13 \$70 \$123 \$150 \$225 \$50 \$17 \$17 \$34 \$35
38 39 40 41 42 43 44 45 46 47 48 49 50 51	WGZE WGZE WGZE LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS ELECTRICAL - LIGHT FIXTURES AND LIGHTING CONTROL SYSTEM IRRIGATION - WATER POC - NEW IRRIGATION - CONTROLLERS WITH WIRING & SENSORS IRRIGATION - RP BACKFLOW WITH ENCLOSURE IRRIGATION - VALVE BOX ASSEMBLIES AND QUICK COUPLERS IRRIGATION - MAINLINES & PIPE SLEEVING IRRIGATION - DRIP AND BUBBLER IRRIGATION SYSTEM	EA. EA. LF LF CY SF CY SF LS LS EA. EA. EA. LS LS LS	39 6,000 6,000 520 13,980 280 8,200 5 1 5 1 1 1 1	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00 \$225,000.00 \$3,500.00 \$3,500.00 \$34,000.00 \$35,000.00	\$22 \$35 \$180 \$42 \$23 \$13 \$70 \$123 \$150 \$225 \$50 \$17 \$17 \$34 \$35
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	WGZE WGZE WGZE LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS ELECTRICAL - LIGHT FIXTURES AND LIGHTING CONTROL SYSTEM IRRIGATION - WATER POC - NEW IRRIGATION - CONTROLLERS WITH WIRING & SENSORS IRRIGATION - RP BACKFLOW WITH ENCLOSURE IRRIGATION - VALVE BOX ASSEMBLIES AND QUICK COUPLERS IRRIGATION - MAINLINES & PIPE SLEEVING IRRIGATION - DRIP AND BUBBLER IRRIGATION SYSTEM PLANTING - 36" BOX TREES	EA. EA. LF LF CY SF CY SF LS LS EA. EA. LS LS LS LS EA.	39 6,000 6,000 520 13,980 280 8,200 5 1 5 1 1 5 29	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00 \$225,000.00 \$3,500.00 \$3,500.00 \$35,000.00 \$50,000.00 \$1,000.00	\$22 \$35 \$180 \$42 \$23 \$13 \$70 \$123 \$150 \$225 \$50 \$17 \$17 \$34 \$35 \$50 \$29
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	WGZE WGZE WGZE LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS ELECTRICAL - LIGHT FIXTURES AND LIGHTING CONTROL SYSTEM IRRIGATION - WATER POC - NEW IRRIGATION - CONTROLLERS WITH WIRING & SENSORS IRRIGATION - PP BACKFLOW WITH ENCLOSURE IRRIGATION - VALVE BOX ASSEMBLIES AND QUICK COUPLERS IRRIGATION - MAINLINES & PIPE SLEEVING IRRIGATION - DRIP AND BUBBLER IRRIGATION SYSTEM PLANTING - 36" BOX TREES	EA. EA. LF LF CY SF CY SF LS LS EA. EA. LS LS LS EA. EA.	39 6,000 6,000 520 13,980 280 8,200 5 1 5 1 1 5 29 43	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00 \$225,000.00 \$3,500.00 \$3,500.00 \$34,000.00 \$35,000.00 \$10,000.00 \$2,500.00	\$22 \$35 \$180 \$42 \$23 \$13 \$150 \$123 \$150 \$225 \$50 \$17 \$34 \$35 \$50 \$29 \$107
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	WGZE WGZE WGZE LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS ELECTRICAL - LIGHT FIXTURES AND LIGHTING CONTROL SYSTEM IRRIGATION - WATER POC - NEW IRRIGATION - CONTROLLERS WITH WIRING & SENSORS IRRIGATION - RP BACKFLOW WITH ENCLOSURE IRRIGATION - VALVE BOX ASSEMBLIES AND QUICK COUPLERS IRRIGATION - MAINLINES & PIPE SLEEVING IRRIGATION - DRIP AND BUBBLER IRRIGATION SYSTEM PLANTING - 36" BOX TREES PLANTING - 5 GALLON SHRUBS	EA. EA. LF LF CY SF CY SF LS LS EA. EA. EA. EA. EA. EA. EA.	39 6,000 6,000 520 13,980 280 8,200 5 1 1 5 1 1 29 43 1,320	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00 \$225,000.00 \$3,500.00 \$3,500.00 \$35,000.00 \$50,000.00 \$1,000.00 \$2,500.00 \$30.00	\$22 \$35 \$180 \$42 \$23 \$13 \$150 \$123 \$150 \$225 \$50 \$17 \$34 \$35 \$50 \$29 \$107
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	WGZE WGZE WGZE LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS ELECTRICAL - LIGHT FIXTURES AND LIGHTING CONTROL SYSTEM IRRIGATION - WATER POC - NEW IRRIGATION - CONTROLLERS WITH WIRING & SENSORS IRRIGATION - PP BACKFLOW WITH ENCLOSURE IRRIGATION - VALVE BOX ASSEMBLIES AND QUICK COUPLERS IRRIGATION - DRIP AND BUBBLER IRRIGATION SYSTEM PLANTING - 36" BOX TREES PLANTING - BTF PALMS PLANTING - 1 GALLON SHRUBS	EA. EA. LF LF CY SF CY SF LS LS EA. EA. EA. EA. EA. EA. EA. EA	39 6,000 6,000 520 13,980 280 8,200 5 1 1 5 1 1 29 43 1,320 610	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00 \$225,000.00 \$3,500.00 \$3,500.00 \$34,000.00 \$35,000.00 \$50,000.00 \$1,000.00 \$2,500.00 \$30.00 \$15.00	\$22 \$35 \$180 \$42 \$23 \$13 \$13 \$70 \$123 \$150 \$225 \$50 \$17 \$17 \$34 \$35 \$50 \$29 \$107 \$39
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	WGZE WGZE WGZE LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS ELECTRICAL - LIGHT FIXTURES AND LIGHTING CONTROL SYSTEM IRRIGATION - WATER POC - NEW IRRIGATION - CONTROLLERS WITH WIRING & SENSORS IRRIGATION - VALVE BOX ASSEMBLIES AND QUICK COUPLERS IRRIGATION - MAINLINES & PIPE SLEEVING IRRIGATION - DRIP AND BUBBLER IRRIGATION SYSTEM PLANTING - 36" BOX TREES PLANTING - 5 GALLON SHRUBS PLANTING - 1 GALLON SHRUBS PLANTING - 3" DEPTH WOOD MULCH	EA. EA. LF LF CY SF CY SF LS LS EA. EA. EA. EA. SF EA. EA. EA. EA. SF	39 39 6,000 6,000 520 13,980 280 8,200 5 1 1 5 1 29 43 1,320 610 13,980	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00 \$225,000.00 \$10,000.00 \$3,500.00 \$34,000.00 \$35,000.00 \$50,000.00 \$1,000.00 \$2,500.00 \$30.00 \$30.00 \$30.00 \$30.00	\$22 \$35 \$180 \$42 \$23 \$13 \$13 \$70 \$123 \$150 \$225 \$50 \$17 \$17 \$34 \$35 \$50 \$29 \$107 \$39 \$9
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	WGZE WGZE WGZE LOST WEST	REPLACE METAL HALIDE LAMPS WITH NEW EYE LEDIOC ACORN LAMP RETROFIT KIT INSTALL #5 PULLBOX AT MAIN CONDUIT LINE INSTALL NEW 3" PVC SCHEDULE 40 CONDUIT INSTALL #8 CONDUCTOR CIRCUIT INTO NEW CONDUIT SITE PREP TOP SOIL IMPORT SITE PREP SOIL GRUBBING, TESTING & AMENDING CONSTRUCTION - CONCRETE UNIT PAVER, CONCRETE BASE CONSTRUCTION - CONCRETE UNIT PAVERS ELECTRICAL - POCS AND PEDESTAL METERS ELECTRICAL - LIGHT FIXTURES AND LIGHTING CONTROL SYSTEM IRRIGATION - WATER POC - NEW IRRIGATION - CONTROLLERS WITH WIRING & SENSORS IRRIGATION - PBACKFLOW WITH ENCLOSURE IRRIGATION - VALVE BOX ASSEMBLIES AND QUICK COUPLERS IRRIGATION - MAINLINES & PIPE SLEEVING IRRIGATION - DRIP AND BUBBLER IRRIGATION SYSTEM PLANTING - 36" BOX TREES PLANTING - 5 GALLON SHRUBS PLANTING - 1 GALLON SHRUBS PLANTING - 3" DEPTH WOOD MULCH PLANTING - 90 DAY MAINTENANCE	EA. EA. LF LF CY SF CY SF LS LS EA. EA. EA. EA. EA. EA. EA. EA	39 6,000 6,000 520 13,980 280 8,200 5 1 1 5 1 1 29 43 1,320 610	\$580.00 \$900.00 \$30.00 \$7.00 \$45.00 \$1.00 \$250.00 \$15.00 \$30,000.00 \$225,000.00 \$3,500.00 \$3,500.00 \$34,000.00 \$35,000.00 \$50,000.00 \$1,000.00 \$2,500.00 \$30.00 \$15.00	\$11 \$22 \$35 \$180 \$42 \$23 \$13 \$17 \$123 \$150 \$225 \$50 \$17 \$17 \$17 \$34 \$35 \$50 \$29 \$107 \$39 \$9

MONTHLY	3		\$3,500.00	\$10,500
SUBTOTAL		BK		\$4,258,171
	10150 / 0 4	00()		0.405.047
CONTINGEN	ICIES (@ 1	0%)		\$425,817
PROJECT G	RAND TOTAL			\$4,683,988

FOR BUDGET PURPOSES - SAY	\$4,690,000