



CITY OF COMMERCE AGENDA REPORT

TO: Honorable City Council

Item No. _____

FROM: City Administrator

SUBJECT: A Resolution Approving an Agreement with County of Los Angeles Probation Department

MEETING DATE: MAY 1, 2018

RECOMMENDATION:

City Staff recommends that the City Council approve a Resolution approving an Agreement with the County of Los Angeles Probation Department, to provide a Prevention and Intervention Program, and assign the number next in order.

ANALYSIS:

The City has maintained an Agreement with the County of Los Angeles Probation Department since 1990. The Agreement covers the period of September 1, 2018 through August 31, 2019, and is renewed on a yearly basis.

The Prevention and Intervention Program (PIP) continues to be an important factor in the deterrence of delinquent activity throughout the City of Commerce. This valuable resource has been instrumental in undermining gang activity in the community that could otherwise pose a danger to Commerce residents and park patrons. Our assigned PIP Officer, East Los Angeles Sheriff's Department and Social Services Staff have established a collaborative network of people and agencies that expedite the City's response to potential volatile situations. When appropriate, the assigned PIP Officer has temporarily removed delinquent youth from the Community, exercising authority as a Court Agent. The contract also allows the PIP Officer to monitor adults who are on probation. Monthly PIP reports to the Crime-free Community Network have monitored the assigned PIP Officer's productivity. Monthly statistical reports are submitted to Commerce and the L.A. County Probation Department and can be made available upon request.

ANALYSIS:

The Prevention and Intervention Program was submitted as part of the 2017/2018 Budget Process. The new contract reflects a billable amount of \$87,000, plus any adjustments to salary, employee benefits and/or overhead rates approved the Board of Supervisor during the fiscal year. Such increases are stipulated in the contract. The Agreement for such services was reviewed and approved as to form by City Attorney.

ALTERNATIVES:

1. Approve the Resolution approving the Agreement covering for the period of September 1, 2017 through August 31, 2018; and/or
2. Provide staff with further direction

FISCAL IMPACT:

If the City Council approves the proposed recommendation, staff will make the adjustment in the Administration Division of Public Safety and Community Services Department cost center for the upcoming FY 2018-19 proposed budget. Account #10-3050-54060 will reflect an increase from \$82,000 to \$87,000, with any ancillary increases (plus any adjustments to salary, employee and/or overhead rates approved by the Board of Supervisors) to be brought back before the council during the fiscal year. The PIP contract increase (\$5,000) is attributable to an increase in Departmental overhead rate. The rate increased from 23.5% (ICP FY15-16) to 30.88% (ICP FY16-17). The ICP rates were prepared by the Department and approved by Auditor-Controller.

RELATIONSHIP TO STRATEGIC PLAN:

This matter is applicable to the following Strategic Focus Area and Guiding Principle: Community Quality of Life – Guiding Principle 4: Support and evaluate community services, programs and events that promote healthy and quality lifestyles for our residents. Enhance public safety and social services through innovative programs that meet the needs of the residential and business communities.

Recommended by: Lena Shumway, Director of Administrative Services and City Clerk
Reviewed by: Vilko Domic, Director of Finance
Approved As To Form: Noel Tapia, City Attorney
Respectfully Submitted: Edgar P. Cisneros, City Administrator

ATTACHMENT:

1. Resolution
2. Agreement