Detailed Fee Proposal	MIG, Inc	с.																	Su	ubconsultant	ts			
		L. Stetson			. Sharrow	B. Prasse			T ()		A		Task (Carab				MIC			Domboll		C. I	Director	Professional
		naging ncipal	Deputy I Mana		oning Lead	CEQA Lead	Urbai		Technical Specialists	Project	Associate V	/eb Developer	Tech/Gra Design		Admin		MIG otals	HR&A	Cambridge	Ramboll Environ	Willdan	Sub Totals	Direct Costs	Fees
	Hrs@	<u>'</u>		\$185 Hrs	ي ©\$125 H	s@\$165	Hrs@	\$240 Hrs	<u> </u>	Hrs@	\$100 F	Hrs@\$185			@\$90		otuis			Linviron		rotuis		Totals
Task 1 Project Management							1		. ,				,											
1.1 Project Schedule/Work Plan	2	\$450	8	\$1,480 0			0 0	\$0 (0 0	\$0		0	\$0 2			\$2,110					\$0	\$0	\$2,110
1.2 Project Initiation and General Plan Team Meetings	40	\$9,000	85	\$15,725 40				\$1,920 1			1 7		0	\$0 0		249	\$42,725	\$2,500				\$2,500	\$500	\$45,725
1.3 Ongoing Project Management (reporting, invoicing, weekly calls) Subtota	100	\$22,500 \$31,950		\$33,670 0 \$50,875 40			0 0 0 8	\$0 (\$1,920 1		_		0 \$0 0 \$0	0	\$0 62 \$0 64			\$61,750 \$106,585	\$2,500	\$0	\$0	\$0	\$0 \$2,500	\$50 \$550	\$61,800 \$109,635
Task 2 General Plan Update	142	331,330	275	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$3,000	io \$0,00	0 0	1,520 1	0 J2,400	0 20	Ş2,000			-0- -	+ \$3,700	005	Ş100,303	<i>72,300</i>	ŲŲ	ŲŲ	ŲŲ	<i>Ş</i> 2,300	J JJ0	\$105,055
2.1 Existing Conditions/Community Profile Report	8	\$1,800	24	\$4,440 0	\$0	0 \$	0 8	\$1,920 9	0 \$13,950	0 135	\$13,500	0 \$0	0	\$0 O	\$0	265	\$35,610					\$0	\$6,500	\$42,110
2.2 Market Study and Demographic Analysis	4	\$900		\$370 0			0 0	\$0 () \$(0 0	\$0		0	\$0 0		6	\$1,270	\$60,000				\$60,000	\$0	\$61,270
2.3 Transportation Background Report	4	\$900		\$370 0			0 0	\$0 (0 0	\$0		0	\$0 0		6	\$1,270		\$30,000		46.000	\$30,000	\$0	\$31,270
2.4 Infrastructure Report 2.5 Community Vision and General Plan Guiding Principles	2	\$450 \$900		\$1,110 0 \$5,180 0			0 0 0 0	\$0 (\$0 (0 0 0 40			0	\$0 0 \$0 0		8 72	\$1,560 \$10,080				\$6,800	\$6,800 \$0	\$0 \$0	\$8,360 \$10,080
2.6 General Plan Alternatives	20	\$4,500		\$1,480 0			0 0	\$0 12					0	\$0 0		348	\$44,580					\$0	\$0	\$44,580
2.7 Administrative Draft General Plan	100	\$22,500		\$7,400 0			0 0	\$0 20		_	1 .7		0	\$0 0		505	\$77,400					\$0	\$800	\$78,200
2.7.1 Circulation Element	4	\$900		\$3,700 0			0 0	\$0 (0 60	\$6,000		0	\$0 0		84	\$10,600	625 000	\$45,000			\$45,000	\$0	\$55,600
2.7.2 Economic Development Element 2.7.3 Health/Wellness and Environmental Justice Element	2	\$450 \$450		\$185 0 \$1,480 0			0 0 0 0	\$0 (\$0 (0 0 0 60	\$0 \$6,000		0	\$0 0 \$0 0		3 70	\$635 \$7,930	\$25,000		\$12,000		\$25,000 \$12,000	\$0 \$0	\$25,635 \$19,930
2.7.4 Global Warming/Climate Change Element	2	\$450		\$1,110 0			0 0	\$0 (0 0	\$0,000		0	\$0 0			\$1,560			\$16,000		\$16,000	\$0	\$17,560
2.8 Public Review Draft General Plan	10	\$2,250		\$7,400 0			0 0	\$0 6		_	1 7		0	\$0 0		185	\$26,725					\$0	\$800	\$27,525
2.9 Public Hearings, Staff reports, Resolutions/Ordinances (PC & CC)	16	\$3,600		\$8,880 0			0 0	\$0 (0 112	\$11,200		0	\$0 0		176	\$23,680					\$0	\$0 \$200	\$23,680
2.10 Final General Plan Subtota	4	\$900 \$40,950	8 241	\$1,480 0 \$44.585 0			0 0 0 8	\$0 4 \$1,920 47			\$2,400 \$86,600	0 \$0 0 \$0	0	\$0 0 \$0 0		40 1776	\$5,400 \$248,300	\$85.000	\$75,000	\$28,000	\$6,800	\$0 \$194,800	\$800 \$8,900	\$6,200 \$452,000
Task 3 Public Participation Program	102	<i><i><i>ϕ</i></i> 10,5500</i>		¢ 1 1)505 0	ψu	u i	0 0	<i><i>(</i>1)520</i>	5 ¢7 i)± ii	000	<i>\\</i>	Ų ĮU	U U	φ υ υ	φ υ	1//0	<i>\[\[\]</i>	<i>ç03)000</i>	<i><i>qibjbbbbbbbbbbbbb</i></i>	<i>Q20,000</i>	<i><i></i></i>	<i>Q15 1,000</i>	<i>çcj500</i>	<i><i><i>ϕ</i></i> 102/000</i>
3.1 Community Outreach and Participation Strategy	0	\$0	6	\$1,110 0	\$0	0 4	0 0	\$0 () \$(0 8	\$800	0 Ś0	0	\$0 0	\$0	14	\$1,910					\$0	\$0	\$1,910
3.2 Focus Group and Stakeholder Meetings	0		20	\$3,700 0			0 0	\$0 (0 60			0	\$0 0		80	\$9,700					\$0	\$150	\$9,850
3.3 General Plan Advisory Committee Meetings (12)	16	\$3,600		\$12,025 0		0 \$	0 0	\$0 1			\$7,200	0 \$0	0	\$0 0		169	\$25,305					\$0	\$1,200	\$26,505
3.4 Envisioning Commerce Campaign (training, surveys, summaries)	2	\$450		\$4,440 0		0 \$	0 0	\$0 (0 120	\$12,000		0	\$0 0		146	\$16,890					\$0	\$200	\$17,090
3.5 Community Workshops (2)	8	\$1,800		\$0 0	\$0	0 \$	0 0	\$0 () \$(0 0	\$0	0 \$0	0	\$0 0	\$0	8	\$1,800					\$0	\$3,300	\$5,100
3.6 City Council Sub-Committee Meetings (8)	8	\$1,800	64	\$11,840 0	\$0	0 \$	0 0	\$0 1	2 \$1,860	0 48	\$4,800	0 \$0	0	\$0 0	\$0	132	\$20,300					\$0	\$800	\$21,100
3.7 Planning Commission and City Council Meetings	4	\$900	24	\$4,440 0	\$0	0 \$	0 0	\$0 () \$(0 75	\$7,500	0 \$0	0	\$0 0	\$0	103	\$12,840	\$5,000				\$5,000	\$500	\$18,340
3.8 Community Collaterals and Publications (2 Newsletters, social	0	\$0	24	\$4,440 0	\$0	0 5	0 0	\$0 4	0 \$6,200	0 65	\$6,500	0 \$0	40	\$5,200 0	\$0	169	\$22,340					\$0	\$1,200	\$23,540
3.9 Project Website	0	\$0	4	\$740 0	\$0	0 6	0 0	\$0 (\$10,000	50 \$9,250		\$9,360 0		226	\$29,350					\$0	\$250	\$29,600
3.9 Project Website Subtota		\$8,550		\$42,735 0			0 0	\$0 6			\$10,000			\$9,360 0 \$14,560 0		1047	\$140,435	\$5,000	\$0	\$0	\$0	\$5,000	\$7,600	\$29,000
Task 4 Zoning Ordinance Update	00	<i>Q</i> 0,000	201	<i>ϕ</i> (12)/00 0	ψu	u i	0 0	φ σ σ	0 \$10)0 H	0 0 10	φ υ ησου	<i>\$\$</i>		1,000	φ υ	10 11	<i>\(\begin{bmm} 10,100 \end{bmm} \end{bmm} 10,100 \end{bmm} \end{bmm} \end{bmm} \end{bmm} \end{bmm} 10,100 \end{bmm} \end{bmm} \end{bmm} 10,100 \end{bmm} \\end{bmm} \end{bmm} \end{bmm}</i>	<i>\$5)000</i>	ψü	ψŪ	ψŪ	<i><i><i>ϕ</i></i>5)000</i>	<i><i>qi</i>)ccc</i>	<i><i><i>q</i>₁₀₀,000</i></i>
4.1 Emergency Amendment Summary	12	\$2,700	0	\$0 40	\$5,000	0 \$	0 0	\$0 () \$(0 120	\$12,000	0 \$0	0	\$0 0	\$0	172	\$19,700					\$0	\$0	\$19,700
4.2 Stakeholder Interviews	1	\$225		\$1,480 12			0 0	\$0 (0 8	\$800		0	\$0 0		29	\$4,005					\$0	\$0	\$4,005
4.3 Diagnosis	4	\$900		\$0 20			0 0	\$0 (0 8	\$800		0	\$0 0		32	\$4,200					<u>\$0</u>	\$0	\$4,200
4.4 Style Sheet, Format, and Outline 4.5 Administrative Draft Zoning Ordinance	2 60	\$450 \$13,500		\$0 12 \$0 20			0 0 0 0	\$0 (\$0 (·	0 12 0 420			0	\$0 0 \$0 0		26 680	\$3,150 \$80,500					\$0 \$0	\$0 \$1,500	\$3,150 \$82,000
4.6 Public Review Draft Zoning Ordinance	4	\$900		\$0 8	\$1,000		0 0	\$0 (0 24	\$2,400		0	\$0 0		36	\$4,300					\$0	\$825	\$5,125
4.7 Draft Zoning Map	1	\$225	1	\$0 8	\$1,000		0 0	\$0 (0 40	\$4,000	1	0	\$0 0			\$5,225					\$0	\$0	\$5,225
4.8 Zoning Map Revisions Community Outreach 4.9 Test Drive with Focus Groups	6 2	\$1,350 \$450		\$370 16 \$1,110 10			0 0 0 0	\$0 (\$0 (0 40 0 8	\$4,000 \$800		0	\$0 0 \$0 0			\$7,720 \$3,610					\$0 \$0	\$0 \$0	\$7,720 \$3,610
4.9 Test Drive with Focus Groups 4.10 Final Zoning Ordinance	8	\$450	6 0	\$1,110 10			0 0	\$0 (\$3,000		0	\$0 0 \$0 0			\$3,810					\$0 \$0		\$3,010
4.11 Interactive eCode	2	\$450		\$0 12			0 0	\$0 (0 20			0	\$0 0		34	\$3,950					\$0		\$6,800
	102	\$22,950	16	\$2,960 35	\$44,750	0 \$	0 0	\$0 () \$(0 730	\$73,000	0 \$0	0	\$0 0	\$0	1206	\$143,660	\$0	\$0	\$0	\$0	\$0	\$6,000	\$149,660
Task 5 CEQA				. 1													· ·							
5.1 CEQA Initiation	26	\$450 \$1,350		\$0 0 \$370 0			5 0 0 0	\$0 (\$0 (0 0 0 100	\$0 \$10,000		0	\$0 0 \$0 0	\$0	9 146	\$1,605 \$17,990					\$0 \$0		\$1,655 \$18,740
5.2 Initial Study, NOP, Scoping Meeting 5.3 Technical Analysis	0	\$1,55U	2	U 0/دڊ	Şυ	ου <u></u>	<u>v </u> U	ຸ ວຸບ (، _ا ک	0 100	\$10,000	J \$U	U	ος τη	- ŞU	140	<i>11,33</i> 0 پر <i>1</i>					ŞU	\$75U	şıð,/40
5.3.1 Air Quality and GHG Technical Report	4	\$900	0	\$0 0	\$0	0 \$	0 0	\$0 () \$(0 0	\$0	0 \$0	0	\$0 0	\$0	4	\$900			\$54,000		\$54,000	\$0	\$54,900
5.3.2 Cultural Resources Letter Report	4	\$900		\$0 0			0 0	\$0 2		0 18	\$1,800		0	\$0 0		48	\$6,750				4	\$0	\$0	\$6,750
5.3.3 Infrastructure Capacity Modeling Report	4	\$900		\$0 0			0 0	\$0 1 \$0 2			\$0		0	\$0 0		20	\$3,380				\$42,600	\$42,600	\$0 \$625	\$45,980
5.3.4 Noise Monitoring and Technical Memorandum 5.3.5 Traffic Impact Analysis Report	4	\$900 \$900		\$0 0 \$0 0			0 0 0 0	\$0 2		5 102 0 0	\$10,200 \$0		0	\$0 0 \$0 0		131 4	\$14,995 \$900		\$25,000			\$0 \$25,000	\$625 \$0	\$15,620 \$25,900
5.4 Draft Program EIR	8	\$1,800		\$370 0				\$0 6		5 300	\$30,000		0	\$0 0 \$0 0		495	\$62,045		÷23,000			\$23,000	\$0	\$62,045
5.5 Draft EIR Circulation/Notice of Availability	1	\$225		\$0 0				\$0 (0 8	\$800		0	\$0 0		12	\$1,520					\$0		\$2,770
5.6 Response to Comments & Final EIR	12	\$2,700		\$185 0				\$0 (\$0 (0 38	\$3,800 \$2,000		0	\$0 0		131 50	\$19,885			\$23,000		\$23,000 \$0	\$0 \$0	\$42,885
5.7 Findings and Statement of Overriding Considerations 5.8 NOD	4	\$900 \$450		\$370 0 \$0 0			0 0	\$0 0		0 20 0 6	\$2,000		0	\$0 0 \$0 0		10	\$7,230 \$1,380					\$0 \$0	\$0 \$150	\$7,230 \$1,530
Subtota		\$12,375		\$1,295 0				\$0 12		0 592	\$59,200		0	\$0 0		1060	\$138,580	\$0	\$25,000	\$77,000	\$42,600	\$144,600	· · ·	\$286,005
Task 6 Alternative/Additional Products																								
6.1 Land Use and Zoning Documents	0		0	\$0 0			0 0	\$0 (0 0	\$0		0	\$0 0		0	\$0						\$1,600	\$1,600
6.2 Land Use and Zoning Maps	0		0	\$0 0			0 0	\$0 (0 0	\$0 ¢0		0	\$0 0		0	\$0					· · ·	\$1,500	\$1,500
Aerial Photography 6.3 CEQA Documents	0		0	\$0 0 \$0 0			0 0 0 0	\$0 4 \$0 0		0 0 0 0	\$0 \$0		0	\$0 0 \$0 0		44 0	\$6,820 \$0					\$0 \$0	\$300 \$6,000	\$7,120 \$6,000
6.4 Quarterly Newsletters	0		0	\$0 0 \$0 0			0 0	\$0 6		5 320	\$32,000			\$12,480 0		481	\$54,555						\$30,000	\$84,555
Subtota			0	\$0 0	\$0	0 \$	0 0	\$0 10	9 \$16,89	5 320	\$32,000	0 \$0	96 \$	\$12,480 0	\$0	525	\$61,375	\$0	\$0	\$0	\$0	\$0	\$39,400	\$100,775
SUBTOTAL	519	\$116,775	770	\$142,450 39	3 \$49,750	18 \$52,47	0 16	\$3,840 80	00 \$124,00	0 3076	\$307,600	50 \$9,250	208 \$	\$27,040 64	4 \$5,760	6219	\$838,935	\$92,500	\$100,000	\$105,000	\$49,400	\$346,900	\$65,275	\$1,251,110