



BETTY T. YEE
California State Controller

November 3, 2017

County Auditors Responsible for State Transit Assistance funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Reissuance of the 2017-18 State of Good Repair Program Allocation Estimate

We are reissuing the schedules of State of Good Repair (SGR) program funds estimate that was released on October 20, 2017. We were informed of an error in our previous estimate and have recalculated the estimate to include all STA-eligible operators.

Enclosed is the reissued summary schedule for State of Good Repair (SGR) program funds available to be allocated for fiscal year (FY) 2017-18 to each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) section 99312.1(c). Allocations for the SGR program are calculated pursuant to the distribution formulas in PUC sections 99313 and 99314. Also enclosed is a schedule detailing the estimated available amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the certification of population from the California Department of Transportation (DOT) as required in PUC section 99313(a). PUC section 99314 allocations are based on the qualifying revenue amounts for each STA-eligible operator, determined from annual reports submitted to the Controller pursuant to PUC section 99243.

The estimated amount of SGR funds budgeted in the FY 2017-18 California Budget is \$105,000,000. Prior to receiving an apportionment of SGR program funds in a fiscal year, an agency must submit a list of projects proposed to be funded to the DOT. The DOT reports to the Controller the eligible agencies that will receive an allocation quarterly pursuant to Sections 99313 and 99314. We anticipate that the first allocation to eligible agencies will be paid by May 31, 2018. Please refer to the schedule for the amounts that relate to your agency.

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Please contact Mike Silvera by telephone at (916) 323-0704 or email at msilvera@sco.ca.gov with any questions, or for additional information about this schedule. Information for the SGR program can be found <http://www.dot.ca.gov/drmt/spstasgr.html>. We apologize for any inconvenience this may have caused.

Sincerely,

(Original Signed By)

EVELYN CALDERON-YEE, Bureau Chief
Bureau of Payments

Enclosures

STATE CONTROLLER'S OFFICE
2017-18 STATE OF GOOD REPAIR PROGRAM
ESTIMATED AVAILABLE AMOUNT SUMMARY
NOVEMBER 3, 2017
REVISED

<u>Regional Entity</u>	<u>Estimated Available 2017-18 Amount Based on PUC 99313 Allocation</u>	<u>Estimated Available 2017-18 Amount Based on PUC 99314 Allocation</u>	<u>Total Estimated Available 2017-18 Amount Allocation</u>
	A	B	C= (A + B)
Metropolitan Transportation Commission	\$ 10,247,507	\$ 27,325,923	\$ 37,573,430
Sacramento Area Council of Governments	2,530,714	942,273	3,472,987
San Diego Association of Governments	1,272,594	470,625	1,743,219
San Diego Metropolitan Transit System	3,132,370	1,419,522	4,551,892
Tahoe Regional Planning Agency	135,784	14,577	150,361
Alpine County Transportation Commission	1,529	92	1,621
Amador County Transportation Commission	50,984	2,715	53,699
Butte County Association of Governments	300,737	18,465	319,202
Calaveras County Local Transportation Commission	59,998	1,031	61,029
Colusa County Local Transportation Commission	29,280	1,067	30,347
Del Norte County Local Transportation Commission	36,029	2,086	38,115
El Dorado County Local Transportation Commission	218,762	16,922	235,684
Fresno County Council of Governments	1,322,973	194,722	1,517,695
Glenn County Local Transportation Commission	38,164	1,228	39,392
Humboldt County Association of Governments	181,917	29,527	211,444
Imperial County Transportation Commission	250,168	21,297	271,465
Inyo County Local Transportation Commission	24,732	0	24,732
Kern Council of Governments	1,188,995	79,494	1,268,489
Kings County Association of Governments	198,633	11,393	210,026
Lake County/City Council of Governments	86,268	5,180	91,448
Lassen County Local Transportation Commission	41,069	2,153	43,222
Los Angeles County Metropolitan Transportation Authority	13,603,692	18,085,788	31,689,480
Madera County Local Transportation Commission	207,871	2,688	210,559
Mariposa County Local Transportation Commission	24,106	69	24,175
Mendocino Council of Governments	118,398	10,597	128,995
Merced County Association of Governments	364,843	25,984	390,827
Modoc County Local Transportation Commission	12,725	1,432	14,157
Mono County Local Transportation Commission	18,215	28,679	46,894
Transportation Agency for Monterey County	587,602	184,661	772,263
Nevada County Local Transportation Commission	131,275	6,505	137,780
Orange County Transportation Authority	4,242,686	1,430,357	5,673,043
Placer County Transportation Planning Agency	399,806	59,305	459,111
Plumas County Local Transportation Commission	26,326	1,273	27,599
Riverside County Transportation Commission	3,167,755	529,175	3,696,930
Council of San Benito County Governments	75,520	1,665	77,185
San Bernardino County Transportation Authority	2,869,511	491,022	3,360,533
San Joaquin Council of Governments	992,080	253,423	1,245,503
San Luis Obispo Area Council of Governments	372,064	25,274	397,338
Santa Barbara County Association of Governments	598,625	153,925	752,550
Santa Cruz County Transportation Commission	367,417	303,662	671,079
Shasta Regional Transportation Agency	237,245	13,799	251,044
Sierra County Local Transportation Commission	4,260	226	4,486
Siskiyou County Local Transportation Commission	59,360	2,910	62,270
Stanislaus Council of Governments	727,995	44,301	772,296
Tehama County Transportation Commission	85,006	2,084	87,090
Trinity County Transportation Commission	18,102	1,060	19,162
Tulare County Association of Governments	626,757	83,175	709,932
Tuolumne County Transportation Council	72,668	4,316	76,984
Ventura County Transportation Commission	1,138,883	192,353	1,331,236
State Totals	\$ 52,500,000	\$ 52,500,000	\$ 105,000,000

STATE CONTROLLER'S OFFICE
2017-18 STATE OF GOOD REPAIR PROGRAM ESTIMATED AVAILABLE AMOUNT
BASED ON PUC 99314 ALLOCATION DETAIL
NOVEMBER 3, 2017
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Regional Entity and Operator(s)	Revenue Basis	Estimated Available 2017-18 Amount Based on PUC 99314 Allocation
Altamont Corridor Express*		
Alameda County Congestion Management Agency	\$ NA	\$ 37,404
Santa Clara Valley Transportation Authority	NA	29,248
San Joaquin Regional Rail Commission	NA	132,308
Regional Entity Totals	0	198,960
	0	(198,960)
Metropolitan Transportation Commission		
Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco**	1,810,504,529	18,750,799
Central Contra Costa Transit Authority	11,505,773	119,162
City of Dixon	100,278	1,039
Eastern Contra Costa Transit Authority	5,325,782	55,157
City of Fairfield	2,537,148	26,276
Golden Gate Bridge Highway and Transportation District	55,834,606	578,261
Livermore-Amador Valley Transit Authority	5,372,372	55,640
Marin County Transit District	19,804,877	205,113
Napa County Transportation and Planning Agency	1,298,593	13,449
Peninsula Corridor Joint Powers Board	120,238,982	1,245,276
City of Petaluma	633,199	6,558
City of Rio Vista	35,699	370
San Francisco Bay Area Water Emergency Transportation Authority (WETA)	26,770,662	277,255
San Mateo County Transit District	118,401,842	1,226,249
Santa Clara Valley Transportation Authority	418,133,467	4,330,471
City of Santa Rosa	2,779,985	28,791
Solano County Transit (SOLTRANS)	5,674,700	58,771
County of Sonoma	3,278,690	33,956
Sonoma-Marin Area Rail Transit District	14,844,615	153,741
City of Union City	1,652,571	17,115
City of Vacaville	426,700	4,419
Western Contra Costa Transit Authority	6,894,384	71,403
Regional Entity Subtotals	2,632,049,454	27,259,271
Alameda County Congestion Management Agency - Corresponding to ACE*	NA	37,404
Santa Clara Valley Transportation Authority - Corresponding to ACE*	NA	29,248
Regional Entity Totals	2,632,049,454	27,325,923
Sacramento Area Council of Governments		
City of Davis (Unitrans)	3,098,134	32,086
City of Elk Grove	1,767,786	18,308
City of Folsom	658,529	6,820
County of Sacramento	1,110,348	11,500
Sacramento Regional Transit System	78,534,612	813,358
Yolo County Transportation District	4,361,050	45,166
Yuba Sutter Transit Authority	1,451,725	15,035
Regional Entity Totals	90,982,184	942,273
San Diego Association of Governments		
North County Transit District	45,441,742	470,625

* The estimated available amounts to the member agencies of Altamont Corridor Express are included with their corresponding transportation planning agency.

** The estimated available amounts for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco are combined.

STATE CONTROLLER'S OFFICE
2017-18 STATE OF GOOD REPAIR PROGRAM ESTIMATED AVAILABLE AMOUNT
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Regional Entity and Operator(s)	Revenue Basis	Estimated Available 2017-18 Amount Based on PUC 99314 Allocation
San Diego Metropolitan Transit System		
San Diego MTS	34,387,800	356,143
San Diego Transit Corporation	55,863,866	578,564
San Diego Trolley, Inc.	46,811,865	484,815
Regional Entity Totals	137,063,531	1,419,522
Southern California Regional Rail Authority***		
Los Angeles County Metropolitan Transportation Authority	NA	1,144,657
Orange County Transportation Authority	NA	489,500
Riverside County Transportation Commission	NA	197,514
San Bernardino County Transportation Authority	NA	247,826
Ventura County Transportation Commission	NA	117,542
Regional Entity Totals	0	2,197,039
	0	(2,197,039)
Tahoe Regional Planning Agency		
Tahoe Transportation District	1,407,484	14,577
Alpine County Transportation Commission		
County of Alpine	8,911	92
Amador County Transportation Commission		
Amador Regional Transit System	262,123	2,715
Butte County Association of Governments		
Butte Regional Transit	1,764,509	18,274
City of Gridley - Specialized Service	18,424	191
Regional Entity Totals	1,782,933	18,465
Calaveras County Local Transportation Commission		
County of Calaveras	99,554	1,031
Colusa County Local Transportation Commission		
County of Colusa	103,042	1,067
Del Norte County Local Transportation Commission		
Redwood Coast Transit Authority	201,369	2,086
El Dorado County Local Transportation Commission		
El Dorado County Transit Authority	1,633,884	16,922

*** The estimated available amounts to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

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Regional Entity and Operator(s)	Revenue Basis	Estimated Available 2017-18 Amount Based on PUC 99314 Allocation
Fresno County Council of Governments		
City of Clovis	1,608,396	16,658
City of Fresno	15,642,374	162,002
Fresno County Rural Transit Agency	1,550,864	16,062
Regional Entity Totals	18,801,634	194,722
Glenn County Local Transportation Commission		
County of Glenn	118,565	1,228
Humboldt County Association of Governments		
City of Arcata	252,847	2,619
City of Eureka	688,702	7,133
City of Fortuna - Specialized Service	13,266	137
Humboldt Transit Authority	1,896,163	19,638
Regional Entity Totals	2,850,978	29,527
Imperial County Transportation Commission		
Imperial County Transportation Commission (ICTC)	2,034,524	21,070
Quechan Indian Tribe	21,876	227
Regional Entity Totals	2,056,400	21,297
Inyo County Local Transportation Commission	None	None
Kern Council of Governments		
City of Arvin	607,140	6,288
City of California City	23,003	238
City of Delano	154,896	1,604
Golden Empire Transit District	5,036,106	52,157
County of Kern	1,066,343	11,044
City of McFarland	16,214	168
City of Ridgecrest	343,371	3,556
City of Shafter	56,758	588
City of Taft	345,695	3,580
City of Tehachapi	4,792	50
City of Wasco	21,304	221
Regional Entity Totals	7,675,622	79,494
Kings County Association of Governments		
City of Corcoran	97,289	1,008
Kings County Area Public Transit Agency	1,002,749	10,385
Regional Entity Totals	1,100,038	11,393
Lake County/City Council of Governments		
Lake Transit Authority	500,168	5,180
Lassen County Local Transportation Commission		
County of Lassen	207,838	2,153

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Los Angeles County Metropolitan Transportation Authority		
Antelope Valley Transit Authority	17,690,973	183,220
City of Arcadia	1,367,514	14,163
City of Claremont	382,509	3,963
City of Commerce	4,304,495	44,580
City of Culver City	13,583,265	140,677
Foothill Transit Zone	51,538,874	533,771
City of Gardena	10,936,244	113,263
City of La Mirada	832,072	8,617
Long Beach Public Transportation Company	48,712,640	504,501
City of Los Angeles	78,773,386	815,830
County of Los Angeles	22,987,199	238,071
Los Angeles County Metropolitan Transportation Authority	1,270,744,236	13,160,680
City of Montebello	17,594,552	182,221
City of Norwalk	7,442,578	77,080
City of Redondo Beach	2,557,775	26,490
City of Santa Clarita	22,843,760	236,585
City of Santa Monica	45,305,142	469,210
Southern California Regional Rail Authority***	212,137,556	NA
City of Torrance	18,172,705	188,209
Regional Entity Subtotals	1,847,907,475	16,941,131
Los Angeles County Metropolitan Transportation Authority - Corresponding to SCRRA***	NA	1,144,657
Regional Entity Totals	1,847,907,475	18,085,788
Madera County Local Transportation Commission		
City of Chowchilla	134,286	1,391
City of Madera	125,218	1,297
Regional Entity Totals	259,504	2,688
Mariposa County Local Transportation Commission		
County of Mariposa	6,696	69
Mendocino Council of Governments		
Mendocino Transit Authority	1,023,207	10,597
Merced County Association of Governments		
Transit Joint Powers Authority of Merced County	1,389,374	14,389
Yosemite Area Regional Transportation System (YARTS)	1,119,543	11,595
Regional Entity Totals	2,508,917	25,984
Modoc County Local Transportation Commission		
Modoc Transportation Agency - Specialized Service	138,272	1,432
Mono County Local Transportation Commission		
Eastern Sierra Transit Authority	2,769,180	28,679
Transportation Agency for Monterey County		
Monterey-Salinas Transit	17,830,132	184,661

*** The estimated available amounts to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

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Nevada County Local Transportation Commission		
County of Nevada	408,912	4,235
City of Truckee	219,231	2,270
Regional Entity Totals	628,143	6,505
Orange County Transportation Authority		
City of Laguna Beach	1,000,340	10,360
Orange County Transportation Authority	89,845,193	930,497
Regional Entity Subtotals	90,845,533	940,857
Orange County Transportation Authority - Corresponding to SCRRRA***	NA	489,500
Regional Entity Totals	90,845,533	1,430,357
Placer County Transportation Planning Agency		
City of Auburn	27,057	281
County of Placer	4,358,254	45,137
City of Roseville	1,340,903	13,887
Regional Entity Totals	5,726,214	59,305
Plumas County Local Transportation Commission		
County of Plumas	122,951	1,273
Riverside County Transportation Commission		
City of Banning	224,460	2,325
City of Beaumont	1,843,529	19,093
City of Corona	467,404	4,841
Palo Verde Valley Transit Agency	116,428	1,206
City of Riverside - Specialized Service	385,206	3,989
Riverside Transit Agency	15,378,001	159,264
Sunline Transit Agency	13,608,902	140,943
Regional Entity Subtotals	32,023,930	331,661
Riverside County Transportation Commission - Corresponding to SCRRRA***	NA	197,514
Regional Entity Totals	32,023,930	529,175
Council of San Benito County Governments		
San Benito County Local Transportation Authority	160,719	1,665
San Bernardino County Transportation Authority		
Morongo Basin Transit Authority	536,943	5,561
Mountain Area Regional Transit Authority	459,125	4,755
City of Needles	57,989	601
Omnitrans	15,718,035	162,786
Victor Valley Transit Authority	6,709,975	69,493
Regional Entity Subtotals	23,482,067	243,196
San Bernardino County Transportation Authority - Corresponding to SCRRRA***	NA	247,826
Regional Entity Totals	23,482,067	491,022

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Regional Entity and Operator(s)	Revenue Basis	Estimated Available 2017-18 Amount Based on PUC 99314 Allocation
San Joaquin Council of Governments		
Altamont Corridor Express (ACE)*	19,210,812	NA
City of Escalon	24,026	249
City of Lodi	429,604	4,449
City of Manteca	111,427	1,154
City of Ripon	49,233	510
San Joaquin Joint Powers Authority	10,550	109
San Joaquin Regional Transit District	10,879,753	112,678
City of Tracy	189,840	1,966
Regional Entity Subtotals	30,905,245	121,115
San Joaquin Regional Rail Commission - Corresponding to ACE*	NA	132,308
Regional Entity Totals	30,905,245	253,423
San Luis Obispo Area Council of Governments		
City of Arroyo Grande	0	0
City of Atascadero	53,667	556
City of Morro Bay	52,135	540
City of Pismo Beach - Specialized Service	16	0
City of San Luis Obispo Transit	710,409	7,358
San Luis Obispo Regional Transit Authority	1,475,696	15,283
South County Area Transit	148,390	1,537
Regional Entity Totals	2,440,313	25,274
Santa Barbara County Association of Governments		
City of Guadalupe	83,911	869
City of Lompoc	1,332,646	13,802
County of Santa Barbara	350,487	3,630
Santa Barbara Metropolitan Transit District	11,956,488	123,829
City of Santa Maria	1,062,471	11,004
City of Solvang	76,389	791
Regional Entity Totals	14,862,392	153,925
Santa Cruz County Transportation Commission		
Santa Cruz Metropolitan Transit District	29,320,471	303,662
Shasta Regional Transportation Agency		
Redding Area Bus Authority	1,332,408	13,799
Sierra County Local Transportation Commission		
County of Sierra - Specialized Service	21,800	226
Siskiyou County Local Transportation Commission		
County of Siskiyou	280,988	2,910

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Regional Entity and Operator(s)	Revenue Basis	Estimated Available 2017-18 Amount Based on PUC 99314 Allocation
Stanislaus Council of Governments		
City of Ceres	88,135	913
City of Modesto	3,373,876	34,942
County of Stanislaus	632,073	6,546
City of Turlock	183,429	1,900
Regional Entity Totals	4,277,513	44,301
Tehama County Transportation Commission		
County of Tehama	201,204	2,084
Trinity County Transportation Commission		
County of Trinity	102,386	1,060
Tulare County Association of Governments		
City of Dinuba	282,412	2,925
City of Exeter	8,097	85
City of Porterville	1,069,400	11,075
City of Tulare	623,969	6,462
County of Tulare	1,039,898	10,770
City of Visalia	4,993,037	51,711
City of Woodlake	14,207	147
Regional Entity Totals	8,031,020	83,175
Tuolumne County Transportation Council		
County of Tuolumne	416,764	4,316
Ventura County Transportation Commission		
City of Camarillo	999,459	10,351
Gold Coast Transit	4,807,480	49,790
City of Moorpark	0	0
City of Simi Valley	704,217	7,293
City of Thousand Oaks	712,289	7,377
Regional Entity Subtotals	7,223,445	74,811
Ventura County Transportation Commission - Corresponding to SCRRRA***	NA	117,542
Regional Entity Totals	7,223,445	192,353
STATE TOTALS	\$ 5,069,196,343	\$ 52,500,000

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