



CITY OF COMMERCE AGENDA REPORT

TO: Honorable City Council

FROM: City Administrator

SUBJECT: REPORT ON RECOVERED COSTS

MEETING DATE: January 16, 2018

RECOMMENDATION:

Staff recommends that the City Council receive the report by the Public Works and Development Services Department on recovered costs.

ANALYSIS:

During the current fiscal year, staff has recovered \$33,149.26 from three sources – damage to City property, shared cost from fence installation, and development cost as part of a city resolution. Below are the details of the costs recovery:

DESCRIPTION	AMOUNT
Shared cost on the installation of fence (as requested by the business owner)	\$ 2,000.00
Fire at the gas station	\$ 8,195.00
Signal inspection and installation	<u>\$22,954.26</u>
TOTAL	\$33,149.26

FISCAL IMPACT:

The recovered amounts are deposited to the City's revenue account, account number 10-7100-39600. The recovered amounts provide full and/or partial recovery of the department's operational expenses.

RELATIONSHIP TO STRATEGIC GOALS:

This item is related to a specific 2016 Strategic Goal to "Implement city business processes and operational efficiencies to streamline the cost of government including the examination and identification of cost of services and cost of recovery policies."

Respectfully submitted by: Maryam Babaki, Public Works & Development Services
Director

Prepared by: Jasmin Elepano, Senior Management Analyst

Fiscal Impact reviewed by: Vilko Domic, Director of Finance
Approved as to form by: Noel Tapia, City Attorney