



CITY OF COMMERCE AGENDA REPORT

TO: Measure AA Advisory Committee **Item No. _____**

FROM: Interim City Administrator

SUBJECT: Presentation of FY 2017-2018 Capital Improvement Projects (CIPs) and Public Safety & Community Services Enhancements

MEETING DATE: October 10, 2017

RECOMMENDATION:

Presentation of upcoming Capital Improvement Projects (CIPs) for FY 2017-2018 and Public Safety & Community Services enhancements. Funding for these projects was approved by City Council on October 3, 2017.

FISCAL IMPACT:

The total approved Measure AA funding for FY 2017-2018 CIPs is \$8,594,870.00 and \$176,000.00 for Public Safety & Community Services enhancements.

RELATIONSHIP TO STRATEGIC GOALS:

This item is related to a specific 2016 Strategic Goal to “develop and implement a sustainable Capital Improvement Program to ensure the quality of the existing infrastructure and support future plans for the City.”

Approved by: Maryam Babaki, P.E., Director of Public Works and Development Services

Prepared by: Jasmin Elepano, MPA, Senior Management Analyst

Respectfully submitted: Fernando Mendoza, Interim City Administrator

ATTACHMENTS:

FY 2017-2018 CIP Projects
Public Safety Enhancements