



FY 2017-2018 CIP Recommendations



Infrastructure (I)

ID	RANK	Project	MAA 2017-18 Request	Water Utility Request	Optional
1	80	Annual Street Rehabilitation Program	\$ 2,500,000.00		\$ 500,000.00
2	80	ADA and Sidewalk Program And Improvements	\$ 200,000.00		
3	88	Atlantic Blvd Safety, Beautification, & Pavement Rehab Project (LAF7201)	\$ 700,000.00		
4	76	Commerce Way & Sheila St Connectivity Beautification Project (LAOG349)	\$ 775,000.00		
5	80	Garfield Avenue Pavement and ADA Improvements (LAOG807)	\$ 100,000.00		
6	80	Garfield and Slauson Intersection Improvements (LAOG306)	\$ 100,000.00		
7	70	Garfield Ave./Washington Blvd. Multi-Modal Project (LAF5108)	\$ 300,000.00		
8	88	MS4 Regional Infiltration Project - Prop 1 (\$10M Joint City Project)	\$ 250,000.00		
9	85	Facility Condition Improvement	\$ 100,000.00		
10	79	Emergency HVAC Replacement for BVAC for Spectator Area	\$ 800,000.00		
11	85	Veteran's Park Recreation Building	\$ 500,000.00		
12	86	Senior Center-Library Plaza Improvement Project	\$ 700,000.00		
13	70	LA County-City Joint Road Project (\$9M County Project)	\$ 32,500.00		
14	80	Commerce Water System Improvements – Well Construction		\$ 1,739,000.00	
15	70	Ficus Tree Removal Program	\$ 40,000.00		
16	N/A	Bandini Area Library Improvements (Circulation Desk, Flooring, Shelving)	\$ 70,000.00		
17	N/A	Emergency Dispenser/Fuel Line Installation at Transpo. Center Project	\$ 75,000.00		
18	N/A	Purchase 25-Passenger Van (Replacement for PR Van #217) - OPTIONAL			\$ 200,000.00
19	N/A	Replacement of HVAC System at Transpo. Center Project	\$ 10,000.00		
20	57	Sound Wall Construction Along Ferguson Drive (Union Pacific Railroad) - OPTIONAL			\$ 300,000.00
21	65	Railroad Crossing Rehabilitation Program - OPTIONAL			\$ 80,000.00
Total Request =			\$ 7,252,500.00	\$ 1,739,000.00	\$ 1,080,000.00

Public Safety (PS)

ID	RANK	Project	MAA 2017-18 Request	Water Utility Request	Optional
22	70	Traffic Studies per Resident/Community Requests	\$ 100,000.00		
23	72	Bandini School Safety and Traffic Assessment	\$ 10,000.00		
24	80	Gage Avenue Pedestrian & Bicycle Safety Project (H8-07-004)	\$ 17,370.00		
25	72	Implementation of the Street Racing Pilot Program (Malt and Randolph)	\$ 55,000.00		
26	45	North Village Parking Study	\$ 35,000.00		
27	72	Citywide Sign Inventory and Retroreflectivity	\$ 50,000.00		
Total Request =			\$ 267,370.00	\$ -	\$ -

Beautification (B)

ID	RANK	Project	MAA 2017-18 Request	Water Utility Request	Optional
28	N/A	Citywide Beautification Initiative Program	\$ 250,000.00		
Total Request =			\$ 250,000.00	\$ -	\$ -

Economic Development (ED)

ID	RANK	Project	MAA 2017-18 Request	Water Utility Request	Optional
29	N/A	Green Zone Action Plan Implementation	\$ 200,000.00		
30	N/A	General Plan Update	\$ 150,000.00		
31	N/A	Various Planning Initiatives (CEQA Review)	\$ 150,000.00		
32	N/A	Planning Support Services	\$ 125,000.00		
33	N/A	Engineering Support Services	\$ 200,000.00		
Total Request =			\$ 825,000.00	\$ -	\$ -

			MAA 2017-18 Request	Water Utility Request	Optional
TOTAL REQUEST =			\$ 8,594,870.00	\$ 1,739,000.00	\$ 1,080,000.00