



## **CITY OF COMMERCE AGENDA REPORT**

**TO:** Measure AA Advisory Committee **Item No. \_\_\_\_\_**

**FROM:** Interim City Administrator

**SUBJECT:** Presentation of FY 2017-2018 Capital Improvement Projects (CIPs) and Public Safety & Community Services Enhancements

**MEETING DATE:** September 26, 2017

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### **RECOMMENDATION:**

Staff will be making a presentation of upcoming Capital Improvement Projects (CIPs) for FY 2017-2018 and Public Safety & Community Services enhancements. Funding for these projects was approved by City Council on September 12, 2017.

### **FISCAL IMPACT:**

The total approved Measure AA funding for FY 2017-2018 CIPs is \$8,594,870.00 and \$176,000.00 for Public Safety & Community Services enhancements.

### **RELATIONSHIP TO STRATEGIC GOALS:**

This item is related to a specific 2016 Strategic Goal to “develop and implement a sustainable Capital Improvement Program to ensure the quality of the existing infrastructure and support future plans for the City.”

Approved by: Maryam Babaki, P.E., Director of Public Works and Development Services

Prepared by: Jasmin Elepano, MPA, Senior Management Analyst

Respectfully submitted: Fernando Mendoza, Interim City Administrator

### **ATTACHMENTS:**

*FY 2017-2018 CIP Projects*  
*Public Safety Enhancements*