



CITY OF COMMERCE AGENDA REPORT

TO: Honorable City Council

Item No. _____

FROM: City Administrator

SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMMERCE, CALIFORNIA, APPROVING THE PURCHASE OF FOUR TRANSIT BUSES FROM NEW FLYER OF AMERICA, INC.

MEETING DATE: September 5, 2017

RECOMMENDATION:

That the City Council approve the purchase of four transit buses from New Flyer of America, Inc.

BACKGROUND:

Staff is proposing to purchase four CNG-powered buses. Two of the buses would replace the Neoplan transit buses owned by the City, which are over twenty years old. The other two buses would be used as spares to help increase service reliability and decrease service headways. Staff recommends that the City purchase four new buses from New Flyer of America, Inc., based on New Flyer's contract with the City of Albuquerque. The City of Albuquerque's contract (Solicitation Number P2015000048) contains options for other agencies to purchase similar vehicles.

The City of Albuquerque's original Request for Proposal "permits any public agency (i.e. any city, district, public authority, public agency, municipality, and any state and political subdivision of any state or any Federal Transit Administration-funded entity) to participate in any Contract in accordance with the same Contract's prices, terms and other conditions." A copy of the assignment authorization form is attached. Delivery of the new transit buses is approximately May 2018.

ANALYSIS:

The proposed New Flyer buses will be very similar to the transit fleet that was placed into service in September 2012. Several local transit agencies are currently operating the same model bus being proposed; and the New Flyer buses have proven to be very reliable and durable.

FISCAL IMPACT:

The cost of the bus purchase and funding source is shown below. Sales tax is included.

PRICING

Item	Price	Quantity	Cost
Transit Bus	\$548,331	4	\$2,193,327
Contingency (3%)			<u>\$ 65,799</u>
TOTAL COST			\$2,259,126

PROJECT FUNDING

FTA Grant CA-2017-147-00	\$2,193,327
Prop 1B Capital	<u>\$ 65,799</u>
TOTAL COST	\$2,259,126

Combined with all other reasonably known, planned and approved expenditures, the proposed project can be absorbed without having an impact to the City's Fiscal Year 2018 operating budget.

ALTERNATIVES:

1. Approve recommendation
2. Reject recommendation
3. Provide staff with further direction

RELATIONSHIP TO STRATEGIC GOALS:

This agenda item relates to the 2016 Strategic Plan: "Protect and Enhance the Quality of Life in the City of Commerce," as it addresses an environmental issue through the utilization of vehicles powered by alternative fuel, resulting in lower emissions.

Approved by: Claude McFerguson, Director of Transportation

Reviewed by: Vilko Domic, Finance Director

Approved as to form: Eduardo Olivo, City Attorney

Respectfully submitted: Matthew C. Rodriguez, Interim City Administrator

Attachment: Price Quote

Assignment Authorization