

City of Commerce
Capital Outlay - Requested
FY 2017 - 2018

Department	Description	Requested
Library		
Bristow Neighborhood Library	Lounge Furniture (Demco)	600.00
	Justification We need a coffee table to display the most popular library items as well for patrons to place their belongings while enjoying a book of their choice. The coffee table will be at the center of the adult sofa chairs.	
	Versare Rolling Wall System (Demco)	1,000.00
	Justification The rolling panels will provide privacy to the Homework Center needed when the students are being helped by the Homework Helpers. Students will be able to concentrate and accomplish their school work.	
	Mobile Octagon Display (Demco)	1,800.00
	Justification The mobile book display will use less space in the children section and will enhance our children's library collection; easy to move to make space for the library's children program.	
Children's Services	Two Draw Cabinet (2)	900.00
	Justification Cabinets would be used in supervisor's office to store supplies. This furniture would replace old, large file cabinets that are not needed.	

Veteran's Neighborhood Library	Stand up Computer Station with Laptop	2,300.00
Justification	With the design of the new circulation desk, we need to replace the existing table that the printing kiosk sits on for a smaller piece of furniture to allow more room for the desk. The stand-up station will also be easier for patrons to use. A laptop is much smaller and can be placed in an area that is more prominent and a space saver	
	Chairs	2,000.00
Justification	Replace existing chairs to allow for more space and replace with smaller and more functional seating.	
	Children Furniture	8,000.00
Justification	Replace old tables. They are too big for that area and are adult size. Smaller furniture is needed to accommodate size and children.	
	Drinking Fountain with bottle fill dispenser	2,200.00
Justification	The libraries are considered cooling stations when it gets very hot outside. While the library does purchase cases of bottled water, we cannot give multiple bottles to everyone that needs more than one bottle. We would like to encourage the patrons to refill the water bottles and/or the water containers that they have with them.	
Bandini Library	Workbox 3.0 Shelving	2,000.00
Justification	This cabinet and its accessories will provide a space to organize and store the large quantity of supplies in the library that are used for crafts, library displays and our popular PACE program that gives supplies to school-age children with school projects.	

Rosewood Main Library	Pelican Hard Case	500.00
Justification	We need a mobile case to protect and carry Virtual Reality equipment to various locations for programing. The case also serves as a platform to setup the Virtual Reality equipment for patron use.	
	HP MINI G2 I7 Computers for homework helper area (6)	7,200.00
Justification	The Homework Help computers at the branches are operating on older Dell models, which are outdated and are very slow. These units also have a hard time supporting Windows 10 and other software such as PC Reservation, System Restore Pro and printing services. By replacing these computers we will have less down time waiting on reboot and computer malfunctions and more up time assisting students with homework and research assignments.	
	Refrigerator	2,000.00
Justification	Refrigerator would be used for staff use as well as to store food and refreshments for library programs. The new refrigerator would have the long shelves needed for these purposes.	
	Vehicle Wrap for Library Minivan	3,500.00
Justification	The library's minivan is used to carry library materials to the 4 library branches. It is also used for staff to attend meetings and trainings. The wrap of the minivan would be a great way to market the library to the community and beyond. It would have not only the website address, but our social media handles that can promote library services and special programs.	
Total Library		34,000.00

Parks & Recreation

Parks & Rec - Bandini Park	chalk storage container scoreboard, indoor hockey, exercise equipment	13,500.00
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Justification Replace existing

Parks & Rec - Bristow Park	2 outdoor chalk storage containers outdoor scoreboard outdoor exercise equipment	19,000.00
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Justification Replace existing

Parks & Rec - Rosewood Park	outdoor scoreboard, indoor hockey game outdoor exercise equipment outdoor chalk storage container	13,500.00
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Justification Enhance program

Parks & Rec - Veterans Park	equipment outdoor chalk storage contained	5,000.00
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Justification Replacement needed

Parks & Rec - Special Events	stanchions, inflatable archway	9,000.00
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Justification Replacement needed

Parks & Rec - BV Aquatic Ctr	goals, touchpads and controls, buffer machine	24,975.00
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Justification Replacement needed

Parks & Rec - Teen Center	2 skeeball games	11,000.00
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Justification Enhance program

Parks & Rec - Park Maint	two gas cart and skip loader to replace existing tractor barricades and cones ball field groomer replace vets 4 generators, line cutter	93,500.00
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Justification Replace units taken out of service

Parks & Rec - Snack Bar	char-broiler grill small refrigerator, air fryer	5,400.00
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Justification To replace equipmentand enhance program

Parks & Rec - Camp Commerce	outdoor volleyball set,ping pong table, 4 canopies for lake, indoor hockey bubble game	8,600.00
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Justification To replace equipmentand enhance program

Parks & Rec - Muni Facilities Ops	2 airless paint sprayers, replace auto scrubber, barricades and cones,	38,000.00
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Justification Replacement needed

Total Parks and Recreation	241,475.00
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Public Works**Ford F 150 Truck****37,000.00**

Justification Replacement of existing vehicle for Streets and Tree Supervisor.

CAT Loader**96,000.00**

Justification new piece of equipment since we always have to borrow the loader from Parks and Rec to load the illegally dumped items delivered to our yard into roll-off bins for disposal on a weekly basis.

Total Public Works**133,000.00****Requested Total 408,475.00**