



CITY OF COMMERCE AGENDA REPORT

TO: Honorable City Council

Item No. _____

FROM: City Administrator

SUBJECT: A Resolution of the City Council of the City of Commerce, California, Approving the Fourth Amendment to the TransTrack Systems, Inc. Maintenance and Support Agreement

MEETING DATE: July 18, 2017

RECOMMENDATION:

Adopt the Resolution approving the Fifth Amendment to the TransTrack Systems, Inc. maintenance and support agreement.

BACKGROUND/ANALYSIS:

On December 6, 2011, City Council approved the issuance of a Request for Proposal (RFP) for the purchase of transit data management software. The software is designed to assist the Transportation Department in submitting operating and financial data to the Department of Transportation's National Transit Database (NTD) program.

On April 3, 2012, the City Council approved the purchase of a business intelligent software system from TransTrack Systems, Inc. TransTrack's transit performance manager software is used by many transit agencies to consolidate operating and financial data for NTD purposes; and also produces reports that allow transit staff the ability to more effectively manage the City's public transportation system.

The Fifth Amendment will extend the existing contract to June 2018, at a cost of \$21,100, and allow TransTrack to continue providing the City maintenance and support services, as it relates to the transit business intelligent software system.

ALTERNATIVES:

1. Approve staff recommendation
2. Reject staff recommendation
3. Provide staff with further direction

FISCAL IMPACT:

The annual maintenance and support renewal agreement with TransTrack cost \$21,100.

PRICING:

Item	Number	Cost
Annual License Fee, Maintenance & Support Costs	1	\$ 21,100
TOTAL		\$ 21,100

PROJECT FUNDING:

Measure R – Local Return		\$ 21,100
TOTAL		\$ 20,100

The proposed activity can be paid for out of the Measure R - Local Return Account (57-8331-52001.30030). Measure R is funded with ½ cent sales tax revenues that the Los Angeles County voters approved in November 2008; specifically designed to cover public transit capital and operating expenses.

Based on the Los Angeles County Metropolitan Transit Authority (Metro) transit fund allocation estimates, the City is scheduled to receive approximately \$168,786 in Measure R – Local Return Funds for Fiscal Year 2017; the remaining allocation will go towards labor cost for transit operations.

RELATIONSHIP TO 2016 STRATEGIC GOALS:

This agenda item relates to the 2016 strategic planning goal: “review and update services and activities to increase efficiency”, as the proposed recommendation outlined in this report assists in mitigating the City’s transportation operating cost.

Recommended by: Claude McFerguson, Director of Transportation
Fiscal impact reviewed by: Vilko Domic, Director of Finance
Approved as to form by: Eduardo Olivo, City Attorney
Respectfully submitted: Matthew C. Rodriguez, Interim City Administrator

Attachments: TransTrack Systems, Inc. Fifth Amendment Renewal Agreement
Certificate of Insurance