

Facility	Year Built	Square Footage	CIP Description (major components)	CIP Costs (minimum)	Environmental Costs	Seismic Costs	ADA Costs	Soft Costs (project management, admin, permitting)	Total CIP Costs
Veteran's Park Recreation Center & Stadium	1971	38,150	TO BE DETERMINED SEPARATELY						
Aquatic Center	2000	20,000	Roof, HVAC, eletrical, boilers, exhaust fan, lighting, Dehumidifiers, spectator cooling/air quality issues and railing, some door replacements, UV filter controls & bulbs, large pool plaster, and ADA improvements.	\$ 8,376,189	\$ 837,619	N/A	\$ 227,692	\$ 3,304,524.97	\$ 12,746,025
Bristow Park Recreation Center & Library	1988	17,000	Roof, HVAC, electrical, plumbing, fire protection/alarm upgrades, Direct Digital Controls installation, flooring, lighting, bathroom fixtures, windows, some doors, fence, and ADA improvements.	\$ 1,890,838	\$ 472,710	\$ 600,000	\$ 221,371	\$ 1,114,721.48	\$ 4,299,640
Central Receiving	1949	22,500	Roof, electrical, lighting, sewer connection, windows, rolling overhead doors and interior door, wood beams and rafters, epoxy floor coating, acoustic ceilings, skylights, vinyl tile in office and restrooms, interior sprinkler system, irrigation system, fence, and seal coating & re-striping.	\$ 1,872,711	\$ 468,178	\$ 600,000	\$ 16,249	\$ 1,034,998.21	\$ 3,992,136
North Annex	1956	29,000	Roof, HVAC, flooring, electrical, lighting, telephone systems & IT upgrades, water service & plumbing, interior & exterior doors, restroom upgrades and sewer piping, and emergency power generation.	\$ 1,620,321	\$ 405,080	\$ 750,000	N/A since unoccupied	\$ 971,390.44	\$ 3,746,792
City Hall original building	1954	39,900	Roof, HVAC, electrical, plumbing, interior finishes, lighting, Direct Digital Control upgrades, IT, fire alarm, and ADA improvements.	\$ 1,531,553	\$ 1,200,000	\$ 1,200,000	\$ 46,838	\$ 1,392,436.85	\$ 5,370,828
Bandini Park Recreation Center & Library	1977	11,000	Roof, HVAC, electrical, plumbing, interior finishes, window & door replacements, and ADA improvements.	\$ 1,045,951	\$ 261,488	\$ 450,000	\$ 64,419	\$ 637,650.21	\$ 2,459,508
City Hall addition	2004	20,000	Roof, HVAC, acoustic ceilings, carpeting/flooring, card access system for doors, Direct Digital Control upgrades (in progress), and ADA improvements for automatic door system.	\$ 1,009,629	\$ 252,407	N/A	Included with original City Hall building	\$ 441,712.69	\$ 1,703,749
Transportation Maintenance Shop	1997	12,831	Roof, HVAC, Direct Digital Control upgrades, electrical, exhaust ventilation system, plumbing, interior finishes. Auto gate controls & bay door controls need replacement within 5 years.	\$ 1,004,436	\$ 251,109	\$ 750,000	Inlcuded with Transportation Office	\$ 701,940.75	\$ 2,707,486

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Transportation Parking Structure	1997	2,491	Concrete repairs to uppper deck/pavement, lighting, exhaust fan, and CCTV system replacement.	\$ 848,159	\$ 212,040	N/A	N/A	\$ 371,069.56	\$ 1,431,268
Camp Commerce	1987	11,000	Roof (cabins only, caretaker and main lodge completed), lighting, flooring, interior/exterior wall surfaces, furnace, water heater, and gutter replacements, and ADA improvements.	\$ 565,794	\$ 141,449	\$ 1,125,000	\$ 130,797	\$ 687,063.83	\$ 2,650,103
Transportation Office	1997	5,693	Roof, HVAC, Direct Digital Control upgrades, electrical (board replacement in progress), carpet/flooring, and interior finishes.	\$ 541,966	\$ 135,492	\$ 150,000	\$ 20,922	\$ 296,932.83	\$ 1,145,312
Teen Center	1950	5,500	Site improvements (completed parking lot/courts, fencing, exterior lighting, HVAC, and patio/enclosure), interior finishes, electrical, lighting, automation system, Direct Digital Control upgrades, ceilings, and windows.	\$ 471,167	\$ 117,792	\$ 300,000	N/A	\$ 311,135.56	\$ 1,200,094
Senior Center	1997	10,747	Roof, automation system (complete), eletrical, boilers, plumbing, interior finishes, carpet/flooring (complete).	\$ 372,516	\$ 93,129	N/A	\$ 31,789	\$ 174,101.90	\$ 671,536
Atlantic Library	1995	3,852	Roof, electrical, interior finishes, and doors/entrances (in progress).	\$ 325,833	\$ 81,458	\$ 150,000	\$ 46,602	\$ 211,362.64	\$ 815,256
Greenwood Library	1964	2,000	Roof, eletrical (if WIFI, it would reduce load and upgrade may not be needed), lighting (energy retrofit completed), IT upgrades, ADA improvements, interior improvements & finishes.	\$ 215,587	\$ 53,897	\$ 75,000	\$ 28,755	\$ 130,633.56	\$ 503,872
									\$ 45,443,605

- Notes:**
- 1. Aquatic Center - \$3,576,189 general, \$4,000,000 D-H units, \$800,000 spectator area cooling.
 - 2. Highest priority ADA improvements include access path to facilities, accessible doors and openers, and restrooms.
 - 3. All facility parking lots need resurfacing.
 - 4. 35% added to total CIP costs for soft costs.
 - 5. JPIA replacement value needs further evaluation.

Current Replacement
Value (real & personal
property per JPIA)

\$ 26,407,915

\$ 3,674,141

\$ 1,859,175

\$ 2,943,142

\$ 12,091,715

\$ 2,082,818

\$ 12,035,889

\$ -

Major Facility CIPs and Costs

Current Replacement
Value (real & personal
property per JPIA)

\$	-
\$	2,371,510
\$	10,629,345
\$	514,731
\$	4,303,544
\$	1,202,937
\$	505,556

Major Facility CIPs and Costs