

# CITY OF COMMERCE AGENDA REPORT

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TO: Honorable City Council

**FROM:** City Administrator

SUBJECT: AUTHORIZATION OF JMDIAZ CONSULTANTS TO PREPARE

PROJECT PLANS, SPECIFICATIONS, AND ESTIMATES (PS&E) FOR DESIGN OF THE COMMERCE WAY AND SHEILA STREET CONNECTIVITY AND BEAUTIFICATION PROJECT IN THE

AMOUNT OF \$80,000.

**MEETING DATE:** March 21, 2017

## **RECOMMENDATION:**

That the City Council approve the proposed resolution which authorizes JMDIAZ Consultants to prepare project Plans, Specifications, and Estimates (PS&E) for design of the Commerce Way and Sheila Street connectivity and beautification project in the amount of \$80,000, pursuant to their existing on-call professional services agreement.

## **BACKGROUND:**

In an effort to fully utilize all the funding available to the City of Commerce, PWDS staff undertook a thorough examination of the Federal Funding documents and located \$500,00 from an earmark that was designated to the City in 2009 with a the project ID of LA0G349. This Federal STP funds must be used on Sheila Street and Commerce Way. Recognizing the uncertainty of future Federal funds and to utilize all resources available for Commerce community as expeditiously as possible, staff has come up with a conceptual plan for a complete street for a pedestrian/vehicular improvement project. This plan includes beautification as well as reconfiguration of the intersections of Sheila/Commerce Way and Eastern/Commerce Way which include landscaped raised medians, lighting, and beautification components (landscape, gateway sign, etc.). The total expected cost of the proposed project is about \$1 Million and it is expected that the STP amount will have to be augmented with other local funds and/or other grant funding to fully funds the proposed project.

On February 2, 2016, the City Council adopted a resolution approving on-call professional services agreements and establishing an eligibility list for various on-call professional services that included JMDiaz. Staff has received a proposal from JMDiaz and has deemed the proposal acceptable, and therefore requests Council for authorization to proceed with the work.

#### **ANALYSIS:**

Proceeding with the design at this point will allow the City to have a shovel ready project which would in turn provide the opportunity to seek and leverage grant funds. This project was conceptualized as complete street project which will in turn increase the chances for future grants for a project of this type as a safety as well as a complete street project.

## **ALTERNATIVES:**

- 1. Approve staff recommendation
- 2. Disapprove staff recommendation
- 3. Provide further direction to staff

## **FISCAL IMPACT:**

At this time, no additional cost is required. Staff will come back to City Council to allocate the rest of the construction cost after completion of the design.

The costs for design has already been previously allocated at prior city council meetings as follows:

- FY 2016-2017 Approved CIP List: \$50,000 (CC Meeting June 21, 2016)
- Mid-Year CIP Budget: \$30,000 (CC Meeting December 20, 2016)
- Total: \$80,000

### **RELATIONSHIP TO STRATEGIC GOALS:**

This item is related to a specific 2016 Strategic Goal to "develop and implement a sustainable CIP Program to ensure the quality of existing infrastructure and support future plans for the City and develop and invest in infrastructure and beautification projects that support economic growth."

## **Attachment:**

Resolution JM Diaz Proposal Project concepts Recommended by: Maryam Babaki, Director of Public Works & Development Services

Reviewed by: Vilko Domic, Finance Director

Approved as to form: Eduardo Olivo, City Attorney

Respectfully submitted by: Matthew Rodriguez, Interim City Administrator