

EXHIBIT A

OVERALL TOTAL (\$1,493,529)

(\$660,479 -- General Funds) (\$833,050 -- Measure AA Funds)

CITYWIDE (\$418,189)

Agreement with Bob Murray & Assoc (Deputy Director of Engineering Services Recruitment) -- (Sept 6th Council Agenda) - \$23,400

Agreement with Maryman & Assoc (Investigative & and Litigation Support Services for Cyber Forensic Investigations) -- (Sept 20th Council Agenda) - \$15,028

Agreement with LA County (Bridge Preventative Maintenance Program) -- (Sept 20th Council Agenda) - \$12,000

East LA Parade -- (Oct 4th Council Agenda) - \$9,800

Agreement with Network Management Corporation (Information Technology Supplemental Services) -- (Oct 18th Council Agenda) - \$61,600

LASD Contract (Addition of a Sergeant) -- (Nov 29th Council Agenda) - \$125,767

Addition of 2 Community Services Assistant Posts (Crossing Guard Duties) -- (Dec 6th Council Agenda) - \$20,000

Agreement with Rio Hondo College (Corrected Agreement) -- (Dec 6th Council Agenda) - \$9,000

Agreement with Willdan Financial Services (Development Impact Fee Study) -- (Dec 20th Council Agenda) - \$79,640

Feasibility & Cost Assessment Study (UP Sound Wall along Ferguson Drive) -- (Jan 3rd Council Agenda) - \$15,000

Purchase of Outdoor Changing Enclosures (BVAC) -- (Feb 7th Council Agenda) - \$15,836

Commerce Dance Team: Hawaii World Finals 2017 -- (Feb 7th Council Agenda) - \$24,118

Commerce Crush Volleyball: National Qualifiers -- (Feb 7th Council Agenda) - \$7,000

TRANSPORTATION (\$163,100)

Vehicle Replacement	2004 Silverado with a Ford F350 (Parks & Rec)	\$34,700
	1996 Ford F250 with a Ford F250 (Parks & Rec)	\$29,900
	1998 Ford F250 with a Ford F150 (Public Works)	\$28,300
	1999 Ford F250 with a Ford F250 (Public Works)	\$33,000
	1998 AstroVan with a Ford Expedition (Public Safety)	\$37,200

LIBRARY (\$15,400)

Bandini Library

Compact Disc Display Case (2 Units) \$4,800

Multi Media Display Case (3 Units) \$3,100

Justification for Both Items: The DVD and CD revolving displays allow us to better use the floor space in the Library. As you already know, floor and wall space in our Library is very limited. These revolving displays will also make it easier for patrons to view and make their selections.

Rosewood Library

HP Z240 Small Form Factor Workstation (1 Unit) -- \$1,500

Justification: This would replace a very crucial computer that is used as a Server for our public PC Reservation and Print Management. The current unit will not upgrade to Windows 10 and is showing signs of malfunctioning.

Book Carts (5 Units) -- \$3,000

Justification: Additional book carts will help the various divisions have a sufficient amount as items are reviewed, repaired, processed and shelved. They are also used to move supplies for library events throughout the year.

Storage/Filing Cabinets (2 Units) -- \$2,000

Justification: Storage of the books and volunteer and students files are a constant need and need storage that is secure to protect personal information of the students and volunteers. The current ones do not allow for easy daily access as the doors and bottom drawers jam together when opened.

Cubbie Storage Organizers (2 Units) -- \$1,000

Justification: The cubbies will be placed in the large Adult Tutor room. This way the tutors and students will have easy access to all the materials and do not have to interrupt classes that are in session in the classroom.

PUBLIC WORKS & DEVELOPMENT SVCS (\$419,500) (\$19,500 – General Funds)
(\$400,000 – Measure AA Funds)

Speed Feedback Equipment – A speed feedback indicator displays the speeds of passing cars on variable message display. -- **\$10,000**

Planet Bid -- PlanetBid is a comprehensive, fully integrated construction procurement software program designed to meet the needs of the City. This software seamlessly integrates project approval from requisition to solicitation, award and purchase order or contract in a highly automated system. PlanetBids will transition our current manual construction bid/proposal process to a fully integrated software system that is user friendly, dependable and will reduce processing time for bids and quotes -- **\$9,500.**

Veteran's Park Shooting Range Abatement Project -- **\$400,000 (AA)**

FINANCE (\$9,750)

Reclassification Senior Office Assistant to Office Specialist (Range 15 to 17) -- **\$2,750**
 Business License Clerk to Finance Clerk (Range 12 to 15) -- **\$2,500**

Re-evaluation Purchasing Assistant (Range 18 to 20.5) -- **\$4,500**

PUBLIC SAFETY / COMMUNITY SERVICES (\$7,650)

Emergency Preparedness – Uniform Purchase

Justification: Uniforms for 9 new members & 4 existing members -- **\$5,000**

Emergency Preparedness – AED (Child/Infant Pads) & CPR Masks

Justification: Said items are considered expired -- **\$2,650**

PARKS & REC (\$459,940) (\$26,890 – General Funds) (\$433,050 – Measure AA Funds)

Reclassification Office Specialist to Senior Office Specialist (Range 17 to 19) -- **\$3,750**

Water Polo - Age Group Champions Cup

Justification: The 14 & Under Girls and Boys team qualified to participate in the Age Group Champions Cup in Honolulu, HI. Due to the tournament venue, the teams' travel funds have been depleted and cost need to be recovered in order to be in line with budget. The team needs to continue to join competitive tournaments and pay the USWP registration fees per team, athletes, and coaches for the remaining fiscal year. - **\$23,140**

Senior Center Restrooms - Flooring Installation

Justification: Safety issue: The ceramic tile flooring is worn and no longer maintaining non slip surface. We will be replace with a larger more durable ceramic tile to eliminate any slipping concerns and provide greater durability - **\$25,000 (AA)**

City Hall Employees Kitchen/Hallway - Flooring Installation

Justification: This flooring has been damaged due to extensive construction and is in need of replacement. We will be replacing it with a larger more durable (SVT) tile to eliminate any tripping concerns and provide greater durability - **\$10,000 (AA)**

Transportation Center - Flooring Installation

Justification: This flooring has been damaged due to extensive wear and tear and is in need of replacement. We will be replacing it with a larger more durable (SVT) tile to eliminate any tripping or tearing concerns and provide greater durability - **\$25,000 (AA)**

Bandini Library Main Entrance - Flooring Repair

Justification: The entrance way tile has many areas where ceramic tile is broken, cracked and lifting out of place due to wear and tear. This cracking has become a safety concern due to tripping and slipping concerns. This area repairs will be replace with a standard broom finish concrete to eliminate any tripping concerns and provide greater slip resistance and durability - **\$10,000 (AA)**

Senior Center - Door Repairs / Replacement

Justification: Automatic door closer system is in need of upgrades and repairs in order to insure all safety requirements for automatic doors. Creates issues with HVAC system going into distress if not operating properly - **\$7,000 (AA)**

Bandini Library - Door Repairs / Replacement

Justification: after several attempts to repair automatic door closer system is in need of replacement in order to insure all safety requirements for automatic doors - **\$10,000 (AA)**

Bandini Library – HVAC Rooftop Unit Replacement

Justification: Rooftop units are past service life and in need of replacement. Several repairs have been made and are now in need of replacement in order to insure cooling and heating for the building - **\$25,000 (AA)**

Senior Center/BVAC/Rosewood Park – Drinking Fountains Replacement

Justification: Units are past service life and in need of replacement. Several have been made and they are now in need of replacement - **\$25,000 (AA)**

BVAC/Rosewood Park – Graffiti Film Replacement

Justification: All Graffiti film throughout the building is damaged and no long transparent. New film is required in order to protect windows from vandalism. BVAC section film will be installed with a graphic application to improve appearance and durability - **\$40,000 (AA)**

Rosewood Park – Wall Carpet Panel Replacement

Justification: Wall carpeting has been cleaned several times and is now in need of total replacement due to staining and worn fabric. New wall panel application will improve appearance and durability -- **\$10,000 (AA)**

Maintenance Station – Fence / Gates Installation

Justification: The Station is in need of fencing and a wall extension to install security gates to secure and enclose the facility where City equipment and staff are currently housed -- **\$35,000 (AA)**

Brenda Villa Aquatic Center – Purchase and Installation of Bleachers

Justification: Purchase & installation of 7 bleachers for the Deck of the Brenda Villa Aquatic Center – **\$10,000 (AA)**

City Hall – HVAC Upgrades

Justification: City Hall North operating system that controls Cooling and Heating is obsolete and no longer supported. New system OS will be compatible with recent upgrades to Senior Center and Central Library operating system and will be integrated into next phase of upgrades -- **\$55,000 (AA)**

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Veteran's Park Emergency Plumbing Repairs – Main Fire Line Repairs

Justification: Piping/Plumbing failure requiring emergency repairs -- **\$14,000 (AA)**

Veteran's Park Emergency Plumbing Repairs – Stadium Sewer Line Repairs

Justification: Piping/Plumbing failure requiring emergency repairs -- **\$24,000 (AA)**

BVAC/Rosewood Park Emergency Plumbing Repairs -- Boiler Repairs

Justification: Piping/Plumbing failure requiring emergency repairs -- **\$6,000 (AA)**

BVAC/Rosewood Park Emergency HVAC Repair

Justification: System failure requiring emergency repairs -- **\$40,000 (AA)**

BVAC DH #1 Compressor Replacement -- Emergency HVAC Repairs

Justification: System failure requiring emergency repairs -- **\$10,000 (AA)**

Veterans Park -- Field Renovation

Justification: Veterans Park needed to replace irrigation lines and large valves that had dropped several feet under the ground due to landfill issues. Due to the damage to the field from the repairs the department is hiring Martinez Concrete to level out the field. Re-seeding is now necessary for the entire field. Rental equipment was used to trench and uncover broken lines throughout the field -- **\$17,050 (AA)**

