CITY OF COMMERCE
AGENDA REPORT

TO: **Honorable City Council**
FROM: **City Administrator**
SUBJECT: **Commerce Dance Team - Hawaii World Finals 2017**
MEETING DATE: **FEBRUARY 7, 2017**

Item No. _____

RECOMMENDATION:
At the request of Mayor Pro Tem Baca Del Rio, the City Council will consider a request of 50% sponsorship from the City Council for the Commerce Dance Team to attend the Hawaii World Finals 2017 in Oahu, Hawaii, May 25 – 29, 2017.

RELATIONSHIP TO STRATEGIC GOALS:

This agenda item relates to the 2016 Strategic Plan Goal, Community Quality of Life and Guiding Principle #4 - Support and evaluate community services, programs and events that promote healthy and quality lifestyles for our residents. Enhance public safety and social services through innovative programs that meet the needs of the residential and business communities.

ANALYSIS/BACKGROUND:
The City of Commerce Dance Team qualified to participate in the Hawaii World Finals 2017. In order for the team to participate in this tournament, the Department of Parks & Recreation is requesting additional funding. The total amount needed to participate in this event is $24,1170.50. The team has committed to fundraise 50% of the amount needed to complete the total cost, excluding staff salary.

FISCAL IMPACT:
Should the City Council approve this request for sponsorship, a total of $24,1170.50 will need to be appropriated and allocated to the respective travel accounts (said amount will be placed on the mid-year report, scheduled for February 21, 2017, for formal council approval). The teams will raise the additional money needed to complete the $24,117.50 total.

Cost Breakdown

Dance entry fee	$900.00
Participant fee	$4,860.00
Airfare & Hotel	$33,750.00
Per diem	$4,725.00
Staff Cost	$4,000.00
Total	$48,235.00
50%	**$24,117.50**

requested	

Recommended by: Robert Lipton, Director of Parks & Recreation
Reviewed by: Vilko Domic, Finance Director
Approved as to Form: Eduardo Olivo, City Attorney
Respectfully submitted: Jorge Rifá, City Administrator