



## CITY OF COMMERCE AGENDA REPORT

**TO:** HONORABLE CITY COUNCIL

**FROM:** CITY ADMINISTRATOR

**SUBJECT:** WASHINGTON BOULEVARD WIDENING AND RECONSTRUCTION PROJECT UPDATE

**MEETING DATE:** August 1, 2016

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**RECOMMENDATION:**

The City Council will receive a status update on the Washington Boulevard Widening and Reconstruction Project and will provide direction to staff as deemed necessary.

**ANALYSIS:**

The City is underway with the Washington Boulevard Widening and Reconstruction Project. The staff will provide the Council with updates until such time as the project is completed.

**FISCAL IMPACT:**

The proposed activities are being carried out without additional impact on the current operating budget. The project was previously approved and included in the FY 2014/15 Capital Improvement Project Budget. Current updated Funding Status of the project is as follows:

Prop C or Measure R RDA	\$3,500,000
Prop C	\$13,362,000
Measure R	\$10,000,000
CTC-CA Transp. Commission, TCIF-Trade Corridor Improvements Fund	\$5,800,000
Safetea-lu	\$2,220,000
City	\$3,548,807
Local RTA - also City	\$90,000
<b>Total</b>	<b>\$38,520,807</b>

The project will be completed within the available funding amount.

The construction is anticipated to be substantially completed by the end of 2016 (with punch list, pick-up items and project closure being finalized by summer 2017).

**RELATIONSHIP TO STRATEGIC GOALS:**

The issue before the Council is applicable to the following Council's strategic goal: *"Improve and maintain infrastructure and beautify our community"* as identified in the 2012 Strategic Plan.

Recommended by: Maryam Babaki, Director of Public Works and Development Services

Reviewed by: Vilko Domic, Finance Director

Approved as to form: Eduardo Olivo, City Attorney

Respectfully submitted: Jorge Rifá, City Administrator