

**CITY OF COMMERCE
FY 2026-28 BUDGET CALENDAR**

<p>JAN - APR 2026</p>	<ul style="list-style-type: none"> • Position Budgeting Model: <ul style="list-style-type: none"> ○ Updating Rates for FY 2026-27 & FY 2027-28 ○ Validating data, running multiple scenarios, costing out vacant positions • Labor Negotiations
<p>JAN 26, 2026</p>	<ul style="list-style-type: none"> • Budget Kick-Off Meeting: <ul style="list-style-type: none"> • Finance to Provide: <ul style="list-style-type: none"> ○ Dept. Budget Worksheets (GF & Non-GF) ○ GF Revenues Worksheet (FY 2023-24 Actuals, FY 2024-25 Actuals, FY 2025-26 Projections, FY 2026-27 Proposed, & FY 2027-28 Proposed) ○ Labor Distribution worksheet
<p>FEB 17, 2026</p>	<p>Labor Distribution & GF Revenues <u>due to Finance</u></p>
<p>FEB 17, 2026</p>	<ul style="list-style-type: none"> • Finance to provide: <ul style="list-style-type: none"> ○ Budget Augmentation Form ○ Departmental narratives templates & resources ○ Performance Measures Worksheet
<p>MAR 9, 2026</p>	<ul style="list-style-type: none"> • Community Budget Meeting #1 – Bandini Library & Learning Center 6:00pm-7:30pm
<p>MAR 17, 2026</p>	<ul style="list-style-type: none"> • Depts. to submit: <ul style="list-style-type: none"> ○ Budget Worksheets ○ Performance Measures
<p>MAR 23, 2026</p>	<ul style="list-style-type: none"> • Community Budget Meeting #2 – Bristow Neighborhood Library 6:00pm-7:30pm
<p>MAR 31, 2026</p>	<ul style="list-style-type: none"> • Depts. to submit: <ul style="list-style-type: none"> ○ Budget Augmentation Requests ○ Departmental Narratives
<p>WEEK OF APR 13th</p>	<ul style="list-style-type: none"> • Budget & CIP Meetings with Departments
<p>WEEK OF APR 20th</p>	<ul style="list-style-type: none"> • Notification of Budget Augmentation Requests/Workforce Changes/CIP Projects
<p>WEEK OF MAY 18th</p>	<ul style="list-style-type: none"> • FY 2026-28 Budget Work-Study Session I

WEEK OF JUN 1st	<ul style="list-style-type: none">• FY 2026-28 Budget Work-Study Session II
WEEK OF JUN 8th	<ul style="list-style-type: none">• FY 2026-28 Budget Work-Study Session III
JUN 23, 2026	<ul style="list-style-type: none">• Budget Adoption