

The CAD/AVL connects the buses seamlessly with the office scheduling and dispatching software. It automatically collects vital data dispatchers use, such as GPS locations, schedule adherence status, vehicle breakdowns, and emergencies.

The attached report details each performance measure, including a description and analysis to explain differences between reporting periods.

FISCAL IMPACT

This informational report has no fiscal impact.

RELATIONSHIP TO STRATEGIC GOALS

This agenda item relates to the 2016 Strategic Plan - Goal #5: "Implement strategic communication plan for all key stakeholders."

The quarterly transportation operational report will help all key stakeholders monitor public transit, excursion, and dial-a-ride statistics, performance measures, financial data, and in-depth trend analysis.

ALTERNATIVES:

1. Approve staff's recommendation.
2. Reject staff's recommendation.
3. Provide staff with alternate or further direction.

Prepared and recommended by: Claude McFerguson, Director of Transportation

Fiscal impact reviewed by: Alvaro Castellon, Director of Finance

Approve as to form: Noel Tapia, City Attorney

Respectfully submitted by: Ernie Hernandez, City Manager