



CITY OF COMMERCE AGENDA REPORT

TO: Measure AA Advisory Committee

FROM: Shahid Abbas, Director of Public Works

SUBJECT: New Project Funding Requests for FY 25-26

MEETING DATE: June 4, 2025

RECOMMENDATION:

The Measure AA Advisory Committee will receive a report and recommend a Capital Improvement Budget for Fiscal Year 2025/2026 to present to City Council for approval.

BACKGROUND AND ANALYSIS:

Annually, staff presents the Measure AA Advisory Committee with a proposed Capital Improvement Program and project summary (CIP) for consideration and prioritization to recommend to the City Council for approval. The attached list represents potential projects including new projects as well as existing budgeted projects that require additional funding. It is suggested that the new projects be placed in a priority ranking order for consideration with those receiving funding from external sources in higher priority order unless the Measure AA Advisory Committee recommends approval of all new projects. The attached CIP list shows grant and other funding sources reducing the impact to Measure AA Funds where applicable. Staff will present a PowerPoint presentation to provide a project update on the status of the current Fiscal Year CIP projects and proposed new projects.

FISCAL IMPACT:

The total amount requested from Measure AA is \$32,100,200. The net impact to the Measure AA Fund, after recognizing reimbursable grant amounts and other funding sources would be \$16,503,000 should all proposed projects be recommended to and approved by the City Council. Current year revenues and fund balance are sufficient to meet this funding request.

RELATIONSHIP TO STRATEGIC GOALS:

This agenda item relates to the 2016 Strategic Plan

Infrastructure and Facilities

Guiding Principle #4: Develop and invest in infrastructure and beautification projects that support economic growth.

Economic Growth

Guiding Principle #1: Create and strengthen our identity, as a community that promotes opportunity and success for business that meets the strategic focus for economic growth, will have a positive impact on the quality of life and the City's financial sustainability.

Community Quality of Life

Guiding Principle #4: Support and evaluate community services, programs and events that promote healthy and quality lifestyles for our residents. Enhance public safety and social services through innovative programs that meet the needs of the residential and business communities.

Recommended by:	Shahid Abbas, Director of Public Works
Fiscal Impact reviewed by:	Alvaro Castellon, Finance Director
Respectfully submitted by:	Ernie Hernandez, City Manager

ATTACHMENTS:

1. PowerPoint Presentation