

Capital Improvement Project Summary for Fiscal Year 2025/2026											
PROPOSED FY 2025-26 BUDGET/CIP											
Priority Order	Project Title	Project Scope	Status	Total Project Cost	City Funds	Additional Funding Source/Other Agency Funds	Reimbursable Amounts from Grants	City Council Approved in prior FY	Measure AA Amount Recommended	Net Impact to Measure AA FOR FY 25-26	Comments/Status
APPROVED PROJECTS IN PROGRESS (NO ADDITIONAL FUNDING REQUIRED)											
	Pathways for Hope - Clean CA Grant Program - Caltrans	The City was awarded \$4,955,257 as part of the Clean California Local Grant Program (\$411,000 of which is for murals and approximately \$565,418 for planning, design services and related project management costs) to fund the Pathways for Hope Connectivity Improvements Project. The proposed improvements includes murals, construction of steel fencing, steel pedestrian access gates, refinishing existing Caltrans chain link fencing, pedestrian concrete paving, vehicular concrete paving, concrete mow curb edging, concrete banding, ADA compliant decorative permeable concrete pavers, stabilized decomposed granite (D.G.) paving, landscape boulders, decorative rock rubble, decorative gravel, irrigation, trees, drought tolerant landscape shrubs and turf, uplighting at existing park signs, Cantilever Shade Trellis at Bandini Park and Bristow Park, construct concrete low mural wall with Mosaic tile art work at the Leonis Pedestrian Tunnel, perforated trench and curb drain at Leonis Tunnel, new pedestrian lighting, and retrofitting existing Caltrans lighting in the Leonis Tunnel to LED.	Construction	\$6,444,600	\$1,489,343		\$4,955,257	\$6,444,600			●CC approved on 5/14/24 shortfall for infrastructure construction . ●CC approved on 7/23/24 shortfall for Mural installations.
	Bristow Park Community Center & Library Design (building, roundabout and splash pad)	The project involves a comprehensive renovation and upgrade of the Bristow Park Community Center and Library. Improvements include architectural, structural, mechanical, electrical, plumbing, HVAC, solar, fire sprinklers, and IT communications systems. The scope also includes code compliance upgrades, energy efficiency enhancements, a new roofing system, interior renovations, and exterior improvements such as façade updates, new signage, drought-tolerant landscaping, splash pad enhancements, public art features, and upgrades to the existing parking lot, including pavement, stalls, and lighting.	In Design	\$367,852	\$367,852			\$367,852			●CC approved an agreement for design services and funding on 6/22/24. Design is currently at 65% completion.
	Garfield Avenue Median Island Improvements	The project not only minimizes excessive maintenance and irrigation run off and improve and beautify a major roadway but also implement MS4 best management practices for storm water runoff in compliance with Reginal Water Quality Control Board regulations. The project includes but is not limited to removal of existing trees, shrub and ground cover, irrigation system, concrete pavers and planting drought tolerant trees and ground cover, new irrigation system, infiltration system for compliance with storm water discharge regulation and adjustment of utilities.	Construction	\$2,358,000			\$2,358,000	\$2,358,000			●CC approved award of construction agreement on 6/25/24. 100% grant funded.
	Energy Efficiency - HVAC	HVAC units at Rosewood Park, Bandini Park, and City Hall are old and beyond their useful life, inefficient and recommended for replacement for health, safety, and energy efficiency. The project entails the procurement and replacement of 3 HVAC units at Rosewood Park, 6 HVAC units at Bandini Park and 28 HVAC units at Civic Center	Construction	\$1,500,000	\$1,500,000			\$1,500,000			●CC approved on 7/9/24 to replace 37 units.
	Bridge repairs at various locations	As needed bridge repairs per LA County Inspection Reports. City of Pico Rivera is the lead agency for Telegraph over Rio Hondo Bridge. This bridge is shared by Commerce, Pico Rivera, and Downey.	Ongoing	\$200,000	\$200,000			\$200,000			●Bridge Repairs at various locations per LA County Inspection Reports.
	Pavement Rehab Project FY 24-25	The FY 2024-25 Pavement Rehabilitation Project (Project) includes the rehabilitation of various alleys including but not limited to Alley gutter replacement, Asphalt Concrete (AC) Pavement cold-mill, AC overlay, and AC and concrete pavement removal & construction.	Construction	\$4,800,000	\$4,500,000	\$300,000		\$4,800,000			●Construction Contract was awarded on 4/22/25.
	Roof Repairs/Replacement - City Hall and Veteran's Library	The existing roofing systems at both facilities have reached the end of their service life and developed multiple leaks, causing water damage inside the buildings. This deterioration poses a significant risk to the structural integrity of the facilities and the valuable assets they house.	Construction	\$968,598	\$968,598			\$968,598			●Construction Contract was awarded on 4/8/25.
	Street Lighting Improvements at Various Locations (Phase 1)	As needed streetlighting upgrades atvarious locations per the City's Street Lighting Master Plan.	Ongoing	\$500,000	\$500,000			\$500,000			●For street lighting at various locations per Street Lighting Master Plan.
	Bandini Splash Pad Replacement	The project involves the removal and replacement of the existing Splash Pad at Bandini Park.	No Progress	\$900,000	\$900,000			\$900,000			●Funding was requested for design. No progress has been made on this project.
	Rosewood Park Playground Replacement	The project involves the removal and replacement of the existing Playground Equipment at Rosewood Park.	No Progress	\$150,000	\$150,000			\$150,000			●Funding was requested for design. No progress has been made on this project.
	Restroom Partition and Tile Replacement - Bandini & Rosewood Parks	The project involves the removal and replacement of the existing restroom partition and tile replacement.	No Progress	\$150,000	\$150,000			\$150,000			●Funding was requested for materials and contracted installation. No progress has been made on this project.
	Flooring replacements at multiple facilities	Flooring replacement at Bandini Park, Rosewood Sports Office, and City Hall.	Ongoing	\$200,000	\$200,000			\$200,000			●Bandini craft room and kids club room and BVAC sports office completed. Flooring still needs to be replaced at City Hall.

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	Street Lighting Citywide Improvements	Citywide Streetlighting Master Plan assessing the City's roadway lighting system for streets, alleys, and signalized intersections.	Ongoing	\$ 450,000	\$ 450,000			\$ 450,000			●Funding was requested for the development of the Master Plan. Assessment in progress.
	Highway Safety Improvement Program (HSIP) Cycle 11	The Project includes signal modifications at 29 signalized locations. The improvements include but not limited to; back-plates with retroreflective borders, lenses, implement and enhance pedestrian crossing signs known as Leading Pedestrian Intervals at several locations, replacement of existing controllers with new 2070LX controllers, installation of high visibility ladder crosswalk and installation of an Alpha battery backup system.	Construction	\$ 1,359,356	\$ 135,936		\$ 1,223,420	\$ 1,359,356			●The total project cost is estimated at \$1,359,355.56 of which \$135,936 is local MAA funds and \$1,223,420 are State Funds. ●Construction Contract was awarded on 11/12/24.
	Bandini Learning Center Improvements	The improvements consist of remodeling of the existing public library and learning center including but not limited to Haz-Mat mitigation/abatement, demolishing of existing interior facilities, adding new non-bearing interior walls, reroofing, ADA accessibility upgrades, landscape improvements, on-site parking improvements, building exterior and interior painting, exterior signage, installation of new wall siding, canopy, window openings, new plumbing fixtures, energy efficient lighting fixtures, fire sprinkler systems, fire life safety and burglar alarm system, heating, ventilating and air conditioning system, furniture fixtures, electrical system, and other amenities.	Construction	\$ 2,452,167	\$ 2,452,167			\$ 2,452,167			●Construction Contract was awarded on 4/9/24.
	Brenda Villa Aquatic Center Door and Fans Project	The design and installation of Automatic Electric Vertical Lift Sectional or Horizontally Moving Glass Windows including frames and Heavy-Duty Ceiling Fans over the swimming pool at the BVAC.	Construction	\$ 1,362,405	\$ 1,362,405			\$ 1,362,405			●Design-build Contract was awarded on 12/12/23. ●Construction is complete. Closeout of project is pending the acquisition of removable ramps.
	Commerce Signalized Intersection Safety Improvement Project at 4 Intersections (HSIP Cycle 10)	The Project involves improvement of signal hardware including lenses, backplates with retroreflective borders, mounting, size, and number, provide protected left turn phase (left turn lane already exists), and installation of pedestrian countdown signal heads.	Construction	\$ 2,199,540	\$ 144,044		\$ 2,055,496	\$ 2,199,540			●Construction Contract was awarded on 5/10/22.
	Mixmaster Street Widening Project (Phase 2A)	The project involves the additional of a dedicated right turn lane, signal enhancements, and upgrading streetlights.		\$ 1,988,000	\$ 1,988,000			\$ 1,988,000			●Design-build Contract was awarded on 5/14/24. ●Construction is substantially complete.
RECURRING PROJECTS/SERVICES											
	ADA Transition Plan Compliance Improvements	Implement ADA Improvements at City Facilities and Public Roadway in connection with the City's approved Transition Plan.	Ongoing	\$ 100,000	\$ 100,000			\$ 200,000	\$ 100,000	\$ 100,000	Sidewalks and facilities.
	Street Repairs/Pothole Patching	As needed pavement repairs.	Ongoing	\$ 250,000	\$ 250,000			\$ 250,000	\$ 250,000	\$ 250,000	Citywide temporary repairs until pavement rehab addresses the long term
	Engineering Support Services		Ongoing	\$ 449,000	\$ 449,000			\$ 349,000	\$ 449,000	\$ 449,000	
	Planning Support Services		Ongoing	\$ 200,000	\$ 200,000			\$ 200,000	\$ 200,000	\$ 200,000	
	Implementation of Traffic Safety Measures at		Ongoing	\$ 200,000	\$ 200,000			\$ 100,000	\$ 200,000	\$ 200,000	Per approved requests received throughout the year.
	Various Traffic Studies		Ongoing	\$ 144,000	\$ 144,000			\$ 144,000	\$ 144,000	\$ 144,000	Per approved requests received throughout the year.
	Subtotals			\$ 1,343,000	\$ 1,343,000	\$ -	\$ -	\$ 1,243,000	\$ 1,343,000	\$ 1,343,000	
APPROVED PROJECTS IN PROGRESS (ADDITIONAL FUNDING REQUIRED)											
	Watcher/Greenwood Traffic Circle Installation	Design and implementation of roundabout at Watcher and Greenwood Intersection due to speeding concerns (pilot project-leading to permanent rounadbout) reflecting UPRR requirements.	In Design	\$ 300,000	\$ 300,000			\$ 250,000	\$ 50,000	\$ 50,000	●Additional \$50,000 is being requested due to the railroad involvement and anticipated construction phase cost.
	Randolph Corridor MAT Grant Joint Multi-Agency Project	The Randolph Corridor Project (from Garfield Ave to Eastern Ave) will include pedestrian enhancements such as new bus stops, improved lighting, and new bike lanes, connecting the Los Angeles River to key landmark destinations. The corridor extends from the City of Commerce (lead agency) through the City of Bell and Los Angeles County to the City of Huntington Park.	In Design	\$ 11,040,000	\$ 3,000,000		\$ 8,040,000	\$ 6,740,000	\$ 4,300,000	\$ 3,000,000	●Funding in the amount of \$6,740,000 (Metro Grant) was previously budgeted. ● The project is joint w/ Bell, Huntington Park, and LA County of which Commerce is the Lead Agency. Of the 6.8-mile corridor, approximately 2.34 miles fall within the City of Commerce, representing a proportional project budget allocation of approximately \$1.9 million from the \$6.74M funds. ●In May 2025, Metro approved an additional \$1.3M for the project, which will be proportionally allocated to each City (waiting for amendment to Agreement). ●Additional Measure AA funding in the amount of \$4.3M is required to cover the \$1.3M additional grant funds for the project and \$3M for the cost of the pavement reconstruction in the City of Commerce.
	I-5 Freeway SB Eastern Exit Lighted Monument Sign and Landscaping	The project involves a new Gateway monument and landscaping improvements at the I5 SB/Eastern Caltrans Median.	In Design	\$ 2,532,763	\$ 2,532,763			\$ 2,432,763	\$ 100,000	\$ 100,000	● Design 100% completed, awaiting Caltrans approval. ●Additional \$100,000 funding is required to cover the construction cost shortfall.
	Mixmaster Phase 2B Improvements	This phase involves the installation of 10 (including 1 in LA County ROW) new overhead guideway signs to improve the traffic safety and circulation through the Mixmaster to not only allow drivers to select the proper lane earlier, but also to reduce congestion; and thereby, to reduce the instances of drivers making last-second lane changes.	In Design	\$ 4,444,000	\$ 4,444,000			\$ 3,444,000	\$ 1,000,000	\$ 1,000,000	●Design is 85% complete, pending final approval from LA County due to a portion of Mixmaster being in LA County jurisdiction including 1 sign. ●Additional \$1,000,000 funding is required to cover the construction cost increases.

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	Washington Blvd. Dedicated NB RT Lane onto Telegraph	The Proposed Project entails the construction of approximately 150-foot-long, 13-foot-wide right turn lane at the existing eastbound street of E Washington Boulevard at Telegraph Road. The Project will also relocate the existing storm drain catch basin, modify and upgrade the existing traffic signal (including the push button), relocate electrical lines, upgrade the traffic loop detector, adjust the traffic signal box and SCE transmission vault to grade, relocate the streetlight, and restripe and remark walkway lines and traffic signs.	In Design and Environmental	\$ 799,915	\$ 300,000		\$ 499,915	\$ 599,915	\$ 200,000	\$ 200,000	●Additional \$200,000 funding is required to cover the anticipated construction cost shortfall.
	Slauson Corridor Improvements Project	The Slauson Corridor between I-5 and I-710 will undergo improvements to enhance intersection capacity, safety, and accessibility. Upgrades include repaving the street, adding dedicated right-turn lanes where feasible, upgrading traffic signals, improving traffic signs and pavement markings, constructing or modifying raised medians to provide protected left-turn lanes, enhancing street lighting, and improving bus stops with shelters, benches, and trash cans where applicable.	In Design	\$ 17,262,800	\$ 3,000,000		\$ 14,262,800	\$ 2,052,500	\$ 15,210,300	\$ 3,000,000	●City has received \$2,230,000 for design and environmental and \$12,032,000 for construction from Metro in FY 2022-23 and FY 2024-25, respectively. ●Reimbursable funding in the amount of \$2,052,500 was previously approved for the design phase of the Project. Design is 90% complete. ●Additional funds in the amount of \$15,210,300 is required of which \$12,210,300 will be reimbursable from Metro Grant, the remaining \$3,000,000 is required for reconstruction of the pavement which is outside of the Grant.
	Subtotals			\$ 36,379,478	\$ 13,576,763	\$ -	\$ 22,802,715	\$ 15,519,178	\$ 20,860,300	\$ 7,350,000	
NEW PROJECTS REQUESTED											
1	Tubeway Realignment Project	Project includes vacation of existing Tubeway Ave, acquisition of property west of Tubeway Properties, and construction of new 12,000-foot long by 70-foot wide roadway (Tubeway Ave) consistent with final Tubeway Realignment Study completed in November 10, 2023.	Planning	\$ 20,000,000		\$ 20,000,000			\$ -	\$ -	●Funding is the amount of \$20,000,000 is required to cover the cost of the Project including Roadway and Traffic Signal Improvements, Right-of-Way Acquisition and Support, Utility Relocation. ●Casino will cover this cost.
2	FY 25-26 Pavement Rehab	Annual Pavement Rehabilitation at various location consistent with the City's PMP including Olympic Blvd, Bandini Blvd, Goodrich Blvd.	New	\$ 6,353,565	\$ 6,000,000	\$ 353,565			\$ 6,000,000	\$ 6,000,000	●Funding in the amount of \$6,000,000 is required to cover the design and construction of the project. The City's 2022 PMP recommends an allocation of approximately \$5M annually, however, due to construction cost increases, \$6M is requested. ●Reimbusable funds of \$353,565 includes \$316,782 in SB1 funds and \$36,783 STPL funds.
3	Pavement Management Program (PMP) Update	The Plan is required to be updated every 3 years by Metro for the City's continued use of Prop C, Mesure R, and Measure M funds. The Plan was last updated on December 20, 2022.	New	\$ 100,000	\$ 100,000				\$ 100,000	\$ 100,000	●Funding in the amount of \$100,000 is required for the update of the PMP which is required every 3 years.
4	Sewer System Management Plan (SSMP) Update	The City is required to update the SSMP every 6 years in compliance with the state regulation. The Plan is a document which manages it's wastewater collection system with the goal of minimizing sanitary sewers overflows and their impacts.	New	\$ 10,000	\$ 10,000				\$ 10,000	\$ 10,000	●Funding in the amount of \$10,000 is required for the update of the SSMP which is required every 6 years. ●Program is managed by LA County.
5	Citywide Pedestrian, Bike, Transit Improvements ATP Cycle 6 Project	Project focuses on pedestrian & transit safety improvements along the 2.6-mile Slauson Avenue corridor & several other unsignalized intersections or midblock crossings citywide.	Design	\$ 2,186,900	\$ 100,000		\$ 2,086,900		\$ 2,186,900	\$ 100,000	●Funding in the amount of \$2,186,900 of which \$2,086,900 is reimbursable from ATP Cycle 6 Grant to cover the construction cost. ●Design is 100% complete. ●Project is combined with Slauson Corridor Project for bidding due to overlapping improvements.
6	Art District Development and Implementation Plan	Development of a 5-to-10-year Arts District Development And Implementation Plan for the City of Commerce Arts District. The plan will outline strategies for integrating public art, placemaking, and placekeeping initiatives aimed at creating vibrant, engaging, and functional spaces that reflect the unique character of the City and foster community pride.	New	\$ 250,000	\$ 250,000				\$ 250,000	\$ 250,000	●This project is currently in the planning phase and the actual cost will depend on the extent of the Professional Services and related artwork improvements.
7	Revitalization of Telegraph Rd and Washington Blvd Corridors Project	Development of concept plans for the revitalization of two key street corridors: Washington Blvd from Telegraph Rd to Garfield Ave and Telegraph Rd from WCL to Washington Blvd. The goal of this project is to enhance the visual appeal, functionality, and community engagement of these corridors through the incorporation of creative and functional elements.	New	\$ 250,000	\$ 250,000				\$ 250,000	\$ 250,000	●This project is currently in the planning phase and the actual cost will depend on the extent of the Professional Services and related improvements.
8	Replacement of Diving Boards at the Brenda Villa Aquatic Center (BVAC)	Removal and reinstallation of one 1-meter diving board and stand and one 3-meter diving board and stand and installation of handrails.	New	\$ 100,000	\$ 100,000				\$ 100,000	\$ 100,000	●Quote provided from Parks in the amount of \$80,000. Additional funding of \$20,000 is requested for planning, design, and contingencies.
9	Installation of Fitness Equipment at Bandini Park, Rosewood Park, and Bristow Park	Installation of fitness equipment at Bandini Park, Rosewood Park, and Bristow Park including site preparation.	New	\$ 520,000	\$ 520,000				\$ 520,000	\$ 520,000	●Quote provided from Parks in the amount of \$450,000. Additional funding of \$70,000 is requested for planning, design, and contingencies.

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10	Camp Commerce Wooden Decks Replacement	Demo existing rotted wood deck and install new wooden decks and railing systems for access to a number of cabins.	New	\$ 480,000	\$ 480,000				\$ 480,000	\$ 480,000	●Quote provided from Parks in the amount of \$380,000. Additional funding of \$100,000 is requested for planning, design, and contingencies.
	Subtotals			\$ 30,250,465	\$ 7,810,000	\$ 20,353,565	\$ 2,086,900	\$ -	\$ 9,896,900	\$ 7,810,000	
TOTALS				\$ 67,972,943	\$ 22,729,763	\$ 20,353,565	\$ 24,889,615	\$ 16,762,178	\$ 32,100,200	\$ 16,503,000	