



FY 25-26 Capital Improvement Program Update Presentation to Measure AA Advisory Committee

Wednesday, June 4, 2025



2024 Completed Projects

Eastern Median Improvements from I-5 Fwy to Randolph St



Total Project Cost:
\$1,600,000

Measure AA Impact:
\$1,600,000

Senior Citizens Center, Bandini Park and Teen Center Reroofing

Senior Center



Bandini Park



Teen Center



Total Project Cost:
\$798,400

Measure AA Impact:
\$798,400

Garfield Avenue Median Improvements from Ferguson Dr to Gage Ave



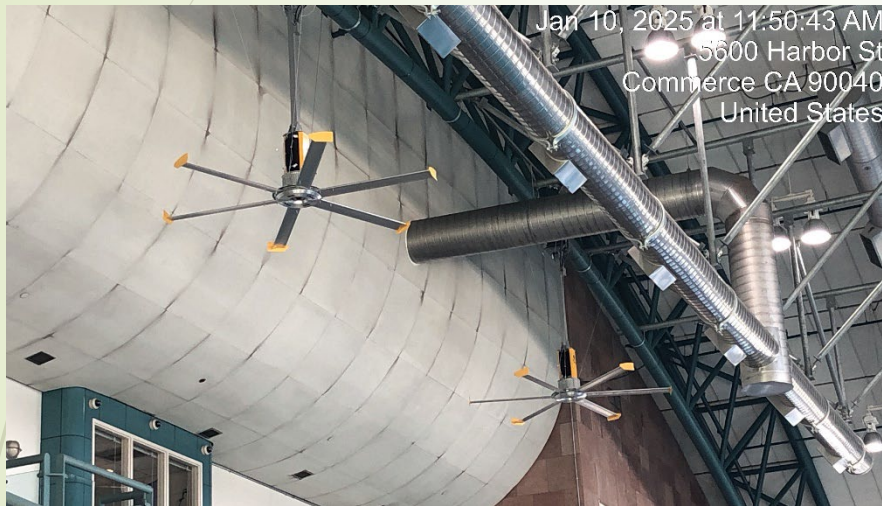
Total Project Cost:
\$2,358,000

Grant Amount:
\$2,358,000

Measure AA Impact:
\$0



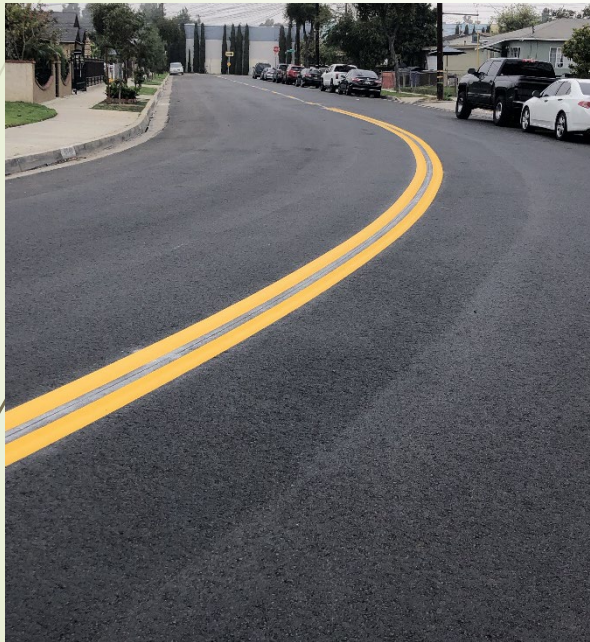
Brenda Villa Aquatic Center Door and Fans Project



Total Project Cost:
\$1,362,405

Measure AA Impact:
\$1,362,405

FY 23-24 Pavement Rehab Project



Total Project Cost:
\$9,807,327

**SB1 Funds and STEP
Grant:**
\$600,496

Measure AA Impact:
\$9,206,831

Mixmaster Street Widening Project (Phase 2A)



Total Project Cost:
\$1,988,000

Measure AA Impact:
\$1,988,000





Construction Projects in Progress

Energy Efficiency - HVAC



Total Project Cost:
\$1,500,000

Measure AA Impact:
\$1,500,000

- The project entails the procurement and replacement of 3 HVAC units at Rosewood Park, 6 HVAC units at Bandini Park, and 28 HVAC units at Civic Center.
- Installation of all units is complete except for the 3 units at Rosewood Park which are under production and will be installed in September 2025.

Pathways for Hope (Infrastructure) - Clean CA Grant Program

- New walking trails, furniture, landscaped areas and lighting at Bandini, Bristow, and Rosewood Parks.
- The infrastructure phase of the Project is substantially completed.



Total Project Cost:
\$6,444,600

Grant Amount:
\$4,955,257

Measure AA Impact:
\$1,489,343

Pathways for Hope (Mural Artwork) - Clean CA Grant Program

- Mural on Leonis Tunnel has been completed.
- Mural on Triggs is underway.



Bandini Library and Learning Center

- Improvements include environmental abatement, a new roof, skylights, and redesign of interior spaces and building exterior.
- Construction began in June 2024.
- Anticipated completion date by end of June 2025.

Total Design Cost:
\$2,452,167

Measure AA Impact:
\$2,452,167



Highway Safety Improvement Project (HSIP) Cycle 10



- The Project includes traffic signal upgrades at 4 intersections.
- Construction began in January 2024.
- Anticipated completion date by August 2025.

Total Design Cost:
\$2,199,540

Grant Amount :
\$2,055,496

Measure AA Impact:
\$144,044

Highway Safety Improvement Project (HSIP) Cycle 11



Total Design Cost:
\$1,359,356

Grant Amount :
\$1,223,420

Measure AA Impact:
\$135,936

- The Project includes signal modifications at 29 signalized locations.
- Construction contract awarded on November 12, 2024.
- Construction anticipated to begin in June 2025.

FY 24-25 Pavement Rehab Project



- Rehabilitation of 23 alleys.
- Construction contract awarded on April 22, 2025.
- Construction anticipated to begin in late June.

Total Design Cost:

\$4,800,000

Measure AA Impact:

\$4,800,000

Roof Repairs/Replacement at City Hall and Veteran's Neighborhood Library



- Construction contract awarded on April 8, 2025.
- Construction anticipated to begin in late June.

Total Design Cost:
\$968,598

Measure AA Impact:
\$968,598



Projects in Design

I-5 Freeway SB Eastern Exit Lighted Monument Sign and Landscaping

- Project anticipated to be advertised for Construction Bids in October 2025.



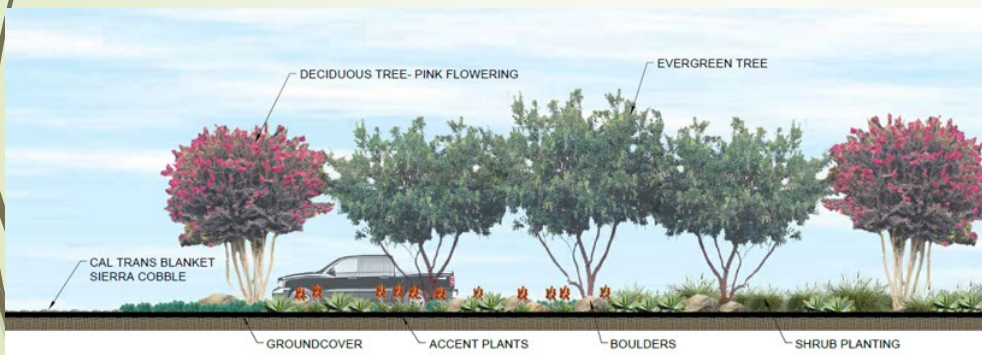
Total Project Cost:
\$2,532,763

Measure AA Impact:
\$2,532,763

Slauson Corridor Improvement Project (I-5 to I-710)



- Improvements include upgrades and modifications of traffic signals, improving traffic signs and pavement markings, constructing or modifying raised medians to provide protected left-turn lanes, street improvements, and enhancing street lighting.
- Design is 90% complete.
- Project anticipated to be advertised for Construction Bids in September 2025.



Total Project Cost:
\$17,262,800

Grant Amount :
\$14,262,800

Measure AA Impact:
\$3,000,000

Slauson Corridor and Citywide Pedestrian, Bike, Transit Improvements ATP Cycle 6 Project



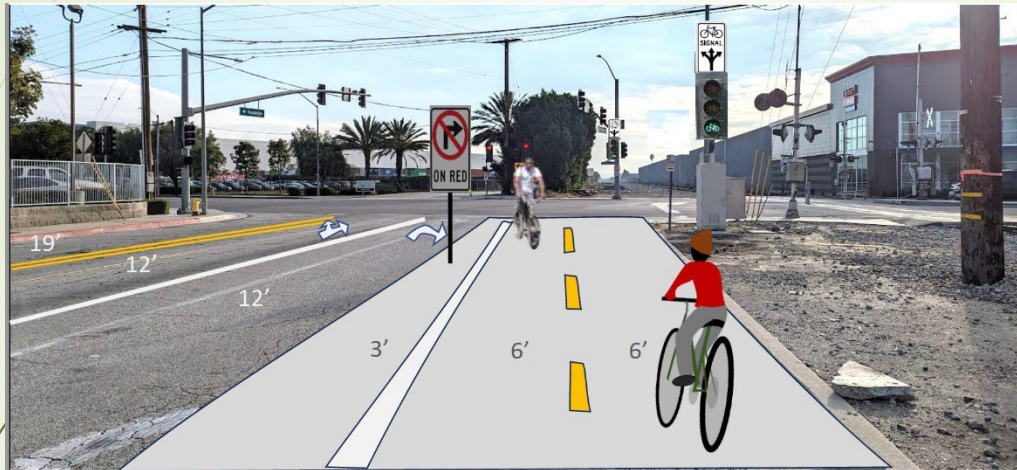
- Project focuses on pedestrian & transit facility improvements along the 2.6-mile Slauson Avenue corridor & 8 unsignalized intersections or midblock crossings citywide.
- Design is 100% complete.
- Project anticipated to be advertised for Construction Bids in September 2025.

Total Project Cost:
\$2,186,900

Grant Amount :
\$2,086,900

Measure AA Impact:
\$100,000

Randolph Corridor Improvement Project



Total Project Cost:
\$11,040,000

Grant Amount :
\$8,040,000

Measure AA Impact:
\$3,000,000

- Joint project with LA County and Cities of Bell and Huntington Park.
- Includes active transportation improvements: bicycle, pedestrian, traffic calming elements, pedestrian lighting and pavement rehabilitation.
- Grant funded for design and construction is \$8M for the entire corridor.
- Working on 60% Design.

Mixmaster Phase 2B Improvements Project

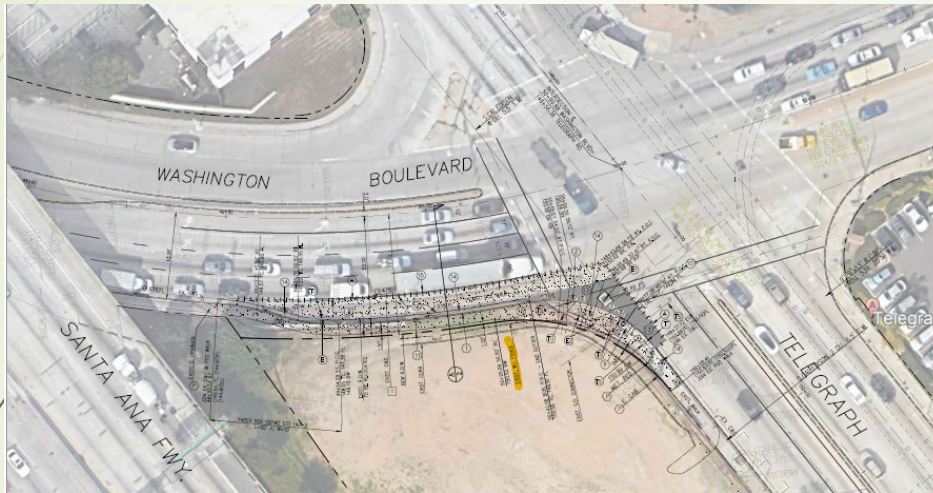


Total Project Cost:
\$4,444,000

Measure AA Impact:
\$4,444,000

- This Project involves the installation of 10 (including 1 in LA County ROW) new overhead guideway signs.
- Design is 85% complete.

Washington Blvd. Dedicated NB RT Lane onto Telegraph



Total Project Cost:
\$799,915

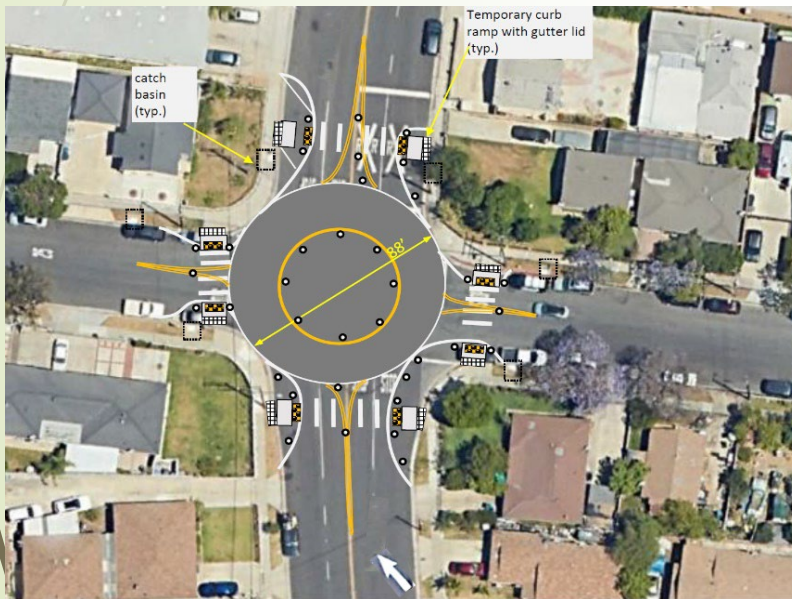
Federal Funds:
\$499,915

Measure AA Impact:
\$300,000

- The Proposed Project includes the construction of approximately 150-foot-long right turn lane at the existing eastbound street of E Washington Boulevard at Telegraph Road as well as traffic signal upgrades.
- Design is 100% complete. Awaiting Caltrans authorization to proceed with Construction due to Federal Funds.

Watcher/ Greenwood Traffic Circle Installation

- Design is currently 100% complete.
- Waiting for final approval from UP railroad.



Total Project Cost:
\$300,000

Measure AA Impact:
\$300,000

Bristow Park Community Center and Library

- Design is currently at 65% completion.

Total Design Cost:
\$367,852

Measure AA Impact:
\$367,852





FY 2025-26 CIP Projects

FY 25-26 Pavement Rehab

- Annual Pavement Rehabilitation at various local streets consistent with the City's PMP including Olympic Blvd, Bandini Blvd, Goodrich Blvd.

Total Project Cost:


\$6,353,565

SB1 Funds:

\$353,565

Measure AA Impact:

\$6,000,000



Pavement Management Program (PMP) Update

- The Plan is required to be updated every 3 years by Metro for the City's continued use of Prop C, Measure R, and Measure M funds. The Plan was last updated on December 20, 2022.

Total Project Cost:

\$100,000

Measure AA Impact:

\$100,000



Sewer System Management Plan (SSMP) Update

- The City is required to update the SSMP every 6 years in compliance with the state regulation.

Total Project Cost:

\$10,000

Measure AA Impact:

\$10,000



Art District Development and Implementation Plan

- Development of a 5-to-10-year Arts District Development And Implementation Plan for the City of Commerce Arts District. The plan will outline strategies for integrating public art and placemaking initiatives aimed at creating vibrant, engaging, and functional spaces that reflect the unique character of the City and foster community pride.

Total Project Cost:

\$250,000

Measure AA Impact:

\$250,000



Revitalization of Telegraph Rd and Washington Blvd Corridors Project

- Development of concept plans for the revitalization of two key street corridors: Washington Blvd from Telegraph Rd to Garfield Ave and Telegraph Rd from WCL to Washington Blvd. The goal of this project is to enhance the visual appeal by incorporating creative and functional elements.

Total Project Cost:
\$250,000

Measure AA Impact:
\$250,000



Replacement of Diving Boards at the Brenda Villa Aquatic Center (BVAC)


- Removal and reinstallation of one 1-meter diving board and stand and one 3-meter diving board and stand and installation of handrails.

Total Project Cost:

\$100,000

Measure AA Impact:

\$100,000



Installation of Fitness Equipment at Bandini Park, Rosewood Park, and Bristow Park

- Installation of fitness equipment at Bandini Park, Rosewood Park, and Bristow Park including site preparation.

Total Project Cost:

\$520,000

Measure AA Impact:

\$520,000



Camp Commerce Wooden Decks Replacement

- Demo existing rotted wood deck and install new wooden decks and railing systems for access to a number of cabins.

Total Project Cost:

\$480,000

Measure AA Impact:

\$480,000




Camp Commerce Wooden Decks Replacement

| | |
|--------------------------------------------------|---------------------|
| TOTAL CIP PROJECTS BUDGET | \$67,972,943 |
| TOTAL MEASURE AA FUNDS | \$22,729,763 |
| TOTAL GRANT/OTHER FUNDS | \$45,243,180 |
| <hr/> | |
| FY 25-26 MEASURE AA REQUEST | \$32,100,200 |
| FY 25-26 GRANT/OTHER FUNDS | \$15,597,200 |
| FY 25-26 NET IMPACT TO MEASURE AA ACCOUNT | \$16,503,000 |

*PREVIOUSLY APPROVED MEASURE AA FUNDS FOR ONGOING PROJECTS

\$6,226,763



Staff Requests that Measure AA
Committee Recommend to City Council
Approval of the FY 2025-26 CIP Projects
Provided to the Committee and included
in the following link:

[FY 2025-26 CIP Budget](#)

Measure AA CIP Projects



Quality of Life and Business Attraction