



CITY OF COMMERCE AGENDA REPORT

TO: Honorable City Council

Item No. _____

FROM: City Manager

SUBJECT: A Resolution of the City Council of the City of Commerce, California, Approving the Fifth Amendment to TransTrack Systems, Inc. Maintenance and Support Agreement

MEETING DATE: July 14, 2026

RECOMMENDATION:

The City Council will consider approving the Fifth Amendment to TransTrack Systems, Inc.'s maintenance and support Agreement.

BACKGROUND:

On December 6, 2011, the City Council approved issuing a Request for Proposal (RFP) to purchase transit data management software. The software is designed to assist the Transportation Department in submitting operating and financial data to the Department of Transportation's National Transit Database (NTD) program.

On April 3, 2012, the City Council approved the purchase of a business intelligence software system from TransTrack Systems, Inc. TransTrack's transit performance management software is used by many transit agencies to consolidate operating and financial data for NTD purposes. Additionally, it produces reports that allow transit staff to manage the City's public transportation system more effectively.

On July 6, 2021, the City Council approved the updated maintenance, software specifications, and support Agreement with TransTrack Systems, Inc.

The First Amendment was approved on June 28, 2022, and extended the Agreement to June 2023.

The Second Amendment was approved on June 27, 2023, and extended the Agreement to June 2024.

The Third Amendment was approved on August 13, 2024.

The Fourth Amendment was approved on June 24, 2025.

ANALYSIS:

The Fifth Amendment to the updated maintenance and support agreement is effective as of July 1, 2026, and extends through June 2027. It allows TransTrack to continue providing the City with maintenance and support services related to the transit business intelligence software system.

ALTERNATIVES:

1. Approve staff recommendation.
2. Reject staff recommendation.
3. Provide staff with further direction.

FISCAL IMPACT:

The annual maintenance and support renewal agreement, including new safety, maintenance, and communication modules with TransTrack, costs \$37,875.

PRICING:

Item	Number	Cost
Annual License Fee, Maintenance & Support Costs	1	\$ 37,875
TOTAL		\$ 37,875

PROJECT FUNDING:

Proposition "C" MOSIP Account		\$ 37,875
TOTAL		\$ 37,875

The proposed activity can be paid out of Proposition "C" MOSIP - Local Return Account (57-8331-62030.30010). Proposition "C" is funded with ½ cent sales tax revenues that the Los Angeles County voters approved in 1990, specifically designed to cover public transit capital and operating expenses.

Based on the Los Angeles County Metropolitan Transit Authority (Metro) transit fund allocation estimates, the City will receive approximately \$120,628 in Proposition "C" MOSIP Funds for the Fiscal Year 2027. The remaining MOSIP funds will be allocated to labor costs for transit operations.

RELATIONSHIP TO 2016 STRATEGIC GOALS:

This agenda item relates to the City's strategic planning goal of "reviewing and updating services and activities to increase efficiency," as the proposed recommendation outlined in this report helps mitigate the City's transportation operating costs.

Recommended by: Claude McFerguson, Director of Transportation
Fiscal impact reviewed by: Alvaro Castellon, Director of Finance
Approved as to form by: Noel Tapia, City Attorney
Respectfully submitted: Ernie Hernandez, City Manager

Attachment: Transtrack Fifth Amendment – Maintenance and Support Service Agreement