

City of Commerce

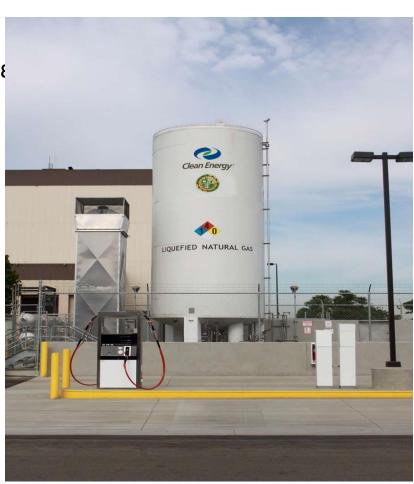
Supplying Electrical Power to Existing LNG/CNG Fueling Station

Transportation Department January 7, 2020



Background

- Closure of CREA Facility
- April 2, 2019
 - Contract Awarded to R2Build, Plus 20% Contingency \$298,8
- July 25, 2019
 - Change Order #1 (Bollards) \$8942
- August 20, 2019
 - Change Order #2 (Move Transformer) \$57,169
- October 10, 2019
 - Clean Energy Payment (-\$14,500)
- December 17, 2019
 - *Change Order #3 (Retaining Wall) \$15,009
- December 19, 2019
 - *Change Order #4 (Relocation of Pull Box) \$21,773



^{*} The amount staff is requesting for Council's approval.



Fiscal Impact

This project is being funded using STP-L funds. On September 6, 2016, City Council approved the Federal Surface Transportation Program – Local (STP-L) fund exchange with LACMTA in the amount of \$345,650.47 (Revenue Account 40-5400-36050.14085)

Recommendation:

That City Council consider and approve Change Order #3 and #4 in the amount of \$36,782, plus 20% contingency (\$7455). The contingency will cover any additional unforeseen issues that may occur during the final inspection scheduled within the next couple of weeks.

Project Cost YTD to Provide SCE Power to the City's CNG Station \$338,194.26
Contingency \$7,456.21 **Total Project Cost** \$345.650.47

As such, this project is funded using STP-L funds and will not have an impact to the City's General Fund.





Pics of Change Orders







Questions?