

COMMERCE CITY COUNCIL

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMMERCE, CALIFORNIA,
ADOPTING THE CITY’S BIENNIAL BUDGET FOR FISCAL YEAR 2026-28**

WHEREAS, the City Administrator has submitted a proposed Biennial Budget for Fiscal Year 2026-2028; and

WHEREAS, the City Council of the City of Commerce has carefully reviewed and considered the proposed Operating and Capital Improvement Budgets for Fiscal Year 2026-28; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Commerce hereby authorizes the City Administrator to expend funds on behalf of the City in accordance with the requirements of applicable grant programs, the laws of the State of California, and the ordinances of the City of Commerce, in the amount of \$132,836,200 for Fiscal Year 2026-27 and \$126,695,800 for Fiscal Year 2027-28, from new appropriations and reserved fund balances.

BE IT FURTHER RESOLVED that these appropriated amounts shall be drawn from the estimated revenues and available fund balances of the following funds, in accordance with state law and ordinances of the City for Fiscal Year 2026-28.

THE CITY COUNCIL OF THE CITY OF COMMERCE DOES HEREBY RESOLVE AS FOLLOWS:

The BIENNIAL BUDGET for the Fiscal Year 2026-28 in the amount as stated below is incorporated herein by this reference and is hereby approved and adopted:

	FY 2026-27	FY 2027-28
• Fund 10 – General Fund:	\$86,129,800	\$88,194,600
• Fund 12 – Project Management Fund:	1,275,700	1,368,500
• Fund 22 – COPS Grant:	180,000	189,000
• Fund 26 – State Gas Tax:	1,710,300	737,400
• Fund 29 – CDBG:	118,900	118,900
• Fund 30 – AQMD Fund:	16,000	16,800
• Fund 32 – Art in Public Places:	1,756,800	400,000
• Fund 33 – Community Assistance:	250,000	250,000
• Fund 34 – Storm Water Management:	989,600	1,019,300
• Fund 40 – Capital Improvement Fund:	4,578,100	0
• Fund 41 – Measure AA Fund:	13,312,900	11,626,300

• Fund 42 – Community Center Debt Service:	790,400	794,400
• Fund 45 – Pension Obligation Bonds Debt Service:	2,150,400	2,151,500
• Fund 50 – Water Utility Fund:	104,500	104,500
• Fund 57 – Transit Fund:	10,192,900	10,444,700
• Fund 58 – CNG/LNG Station:	2,500,000	2,500,000
• Fund 81 – Successor Agency:	6,779,900	6,779,900
• Fund 92 – ROPS (Transfer Out to fund 81):	\$6,779,900	6,779,900

PASSED, APPROVED and ADOPTED this 23rd day of June, 2026.

Kevin Lainez, Mayor

ATTEST:

Pat Jacques-Nares, Interim City Clerk