

FISCAL YEAR 2026-27

Priority	Project Title	Project Scope	Notes	REQUESTED			RECOMMENDED		
				Requested Measure AA Funds for FY 26-27	Reimbursable Amounts from Grants OR Other Sources	Funding Source	Measure AA	Grant/ Reimbursable	Other
TRANSPORTATION DEPARTMENT									
1	New Transit Maintenance Facility	Construction of a new Transit Maintenance Facility (TMF). \$30M will be funded through a Bond and \$30.9 will be funded through FTA Grants. \$2M to be used for the Demo of CREA facility (5307).	R		\$ 30,922,860.00	FTA GRANTS		\$ 30,922,860.00	
2	Battery Electric Bus and Infrastructure Deployment	Purchase of thirteen battery-electric buses and procurement of seven DC fast chargers (DCFCs) with seven dispensers.	R	\$ 1,357,507.50	\$ 20,955,475.00	FTA GRANTS			
3	GMV Software Annual Renewal Fees	The City's bus fleet annual GMV software license, support, and maintenance fees.	NR	\$ 145,000.00		POSSIBLE FTA GRANTS?			
4	Local Match for Competitive Grants	The City of Commerce Transit (CCT) will continue to seek funding from competitive grant opportunities to fund projects such as the new transit maintenance facility, bus shelter improvements, and other transit related capital projects.	NR	\$ 1,500,000.00		NA			
Subtotal				\$ 3,002,507.50	\$ 51,878,335.00		\$ -	\$ 30,922,860.00	\$ -
LIBRARY DEPARTMENT									
1	Firestation Roof Repair	Fire station roof replacement due to ongoing an severe water leakage issues during every rainfall.	R	\$ 300,000.00		MEASURE AA	\$ 300,000.00		
Subtotal				\$ 300,000.00	\$ -		\$ 300,000.00	\$ -	\$ -
PARKS AND RECREATION DEPARTMENT									
1	Rosewood Park Flooring Replacement	Rosewood Park new flooring in Preschool, staff office, kids club room	Grant	\$ 150,000.00		NA			
2	Bandini Park Playground Equipment and Flooring	New playground equipment and flooring at Bandini Park 4725 Astor Ave.	R	\$ 400,000.00		MEASURE AA	\$ 400,000.00		
3	Brenda Villa Fitness Center Equipment	Removal of outdated machines and installing new commercial-grade cardio and strength equipment.	Grant	\$ 150,000.00		NA			
4	Camp Commerce Pool & Cabin Retaining Walls	Enhancement and extension of the existing retaining wall, coupled with slope stabilization measures, adjacent to the pool area at Camp Commerce and construction of a smaller retaining wall downslope from Cabin 6.	NR	\$ 95,000.00		NA			
5	Camp Commerce Snow Drop Repair	Structural assessment and necessary repairs of two concrete snowdrop retaining structures.	NR	\$ 45,000.00		NA			
6	Camp Commerce Cabin & Lodge Carpet Replacement	Installation of carpet across all interior space of the cabins and lodge at Camp Commerce.	NP	\$ 200,000.00		NA			
7	Bandini Park Flooring	Bandini Park new flooring in Preschool, staff office, kids club room	Grant	\$ 100,000.00		NA			

Capital Improvement Project Summary for Fiscal Years 2026-28

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8	Rosewood Park Rec Center and BVAC Lighting	Replacement of 26-year-old lighting systems at the Brenda Villa Aquatic Center and Rosewood Park Recreation Center with modern, energy-efficient LED fixtures.	NR	\$ 140,000.00		NA			
9	Bristow Park New Playground Equipment	Installation of new playground equipment and rubber flooring. Removal of old playground equipment and old rubber flooring.	Grant	\$ 500,000.00		NA			
10	BVAC Large Pool Bulkhead Replacement	Removal and replacement with a new competition-grade bulkhead at the Large Pool.	NP	\$ 250,000.00		NA			
11	Camp Commerce Cabins Emergency Generator	Procurement, installation, and commissioning of a Generac natural gas powered generator.	NP	\$ 20,000.00		NA			
Subtotal				\$ 2,050,000.00	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -
PUBLIC WORKS DEPARTMENT									
1	Mural Lighting Installation	Installation of new Lighting at Murals.		\$ 356,713.66		ART IN PUBLIC PLACES			\$ 356,713.66
2	FY 26-27 Pavement Rehab Project	Annual Pavement Rehabilitation.		\$ 6,000,000.00	\$ 337,600.00	MEASURE AA/ GAS TAX	\$ 5,000,000.00		\$ 1,000,000.00
3	Pocket Park at Gage Ave and Zindell Ave	Construction of a new Pocket Park.		\$ 2,000,000.00		MEASURE AA	\$ 2,000,000.00		
4	Commerce Safety Action and Vision Zero Plan	Develop a new Comprehensive Safety Action Plan.		\$ 159,693.00	\$ 638,772.00	MEASURE AA / FUND 40	\$ 159,693.00	\$ 638,772.00	
5	Commerce Cleanup with B2W	Litter cleanup of public rights-of-way within the City of Commerce, focusing on areas most affected by illegal dumping, blight, and environmental neglect.			\$ 195,645.00	FUND 40		\$ 195,645.00	
6	Bristow Park Community Center Roofing	The Bristow Park Community Center roofing is in need of a complete replacement.		\$ 800,000.00		MEASURE AA	\$ 800,000.00		
7	Bristow Park Community Center and Library Renovation	Complete renovation of the Bristow Park Community Center and Library. EXCLUDES RELOCATION COST.			\$ 14,100,000.00	NOT IDENTIFIED			
8	Railroad Bridge Crossings Beautification	Beautification of railroad bridge crossings.		\$ 1,000,000.00		ART IN PUBLIC PLACES			\$ 1,000,000.00
9	LA County TSSP (Slauson Ave)	City's share of LA County's TSSP Project.		\$ 100,000.00		MEASURE AA	\$ 100,000.00		
10	Soundwall Study	Assessment of existing soundwall for remediation and expansion.		\$ 200,000.00		MEASURE AA	\$ 200,000.00		
11	City Hall Color Lights	Install Color lights around all of City Hall.		\$ 100,000.00		MEASURE AA	\$ 100,000.00		
12	Rosewood Park Extension	Site Assessment and remediation of vacant lots and construct outdoor courts.		\$ 2,000,000.00		MEASURE AA	\$ 2,000,000.00		
13	Cal OES EOC Grant Project	Renovation of EOC facility to meet current operational, technological, and safety standards, and enhance its ability to manage multi-agency coordination during emergency events		\$ 494,300.00	\$ 1,977,200.00	FUND 40		\$ 1,482,900.00	\$ 494,300.00

Capital Improvement Project Summary for Fiscal Years 2026-28

Priority	Project Title	Project Scope	Notes	Requested Measure AA Funds for FY 26-27	Reimbursable Amounts from Grants OR Other Sources	Funding Source	Measure AA	Grant/ Reimbursable	Other
14	Citywide Traffic Signal Interconnect Project	Upgrae of the existing copper traffic signal interconnect system to a fiber optic interconnect system, connecting all 54 signalized intersections to the Traffic Management Center (TMC) and the Emergency Operations Center (EOC) at City Hall.		\$ 429,389.00	\$ 4,172,974.00	MEASURE AA / FUND 40	\$ 429,389.00	\$ 3,743,585.00	
15	Military Monument	Design of a Military Monument at Rosewood Park.		\$ 150,000.00		MEASURE AA	\$ 150,000.00		
Subtotals				\$ 13,790,095.66	\$ 21,422,191.00		\$ 10,939,082.00	\$ 6,060,902.00	\$ 2,851,013.66
PUBLIC WORKS DEPARTMENT - REOCCURRING SERVICES									
1	ADA Transition Plan Compliance Improvements	Implement ADA Improvements at City Facilities and Public Roadway in connection with the City's approved Transition Plan.		\$ 100,000.00		MEASURE AA	\$ 100,000.00		
2	Street Repairs/Pothole Patching	As needed pavement repairs.		\$ 250,000.00		MEASURE AA	\$ 250,000.00		
3	Engineering Support Services			\$ 449,000.00		MEASURE AA	\$ 449,000.00		
4	Planning Support Services			\$ 200,000.00		MEASURE AA	\$ 200,000.00		
5	Implementation of Traffic Safety Measures at Various Locations			\$ 200,000.00		MEASURE AA	\$ 200,000.00		
6	Various Traffic Studies			\$ 144,000.00		MEASURE AA	\$ 144,000.00		
Subtotals				\$ 1,343,000.00	\$ -		\$ 1,343,000.00	\$ -	\$ -
TOTAL REQUESTED BUDGET				\$ 20,485,603.16	\$ 73,300,526.00		\$ 12,982,082.00	\$ 36,983,762.00	\$ 2,851,013.66

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2	Battery Electric Bus and Infrastructure Deployment	Purchase of thirteen battery-electric buses and procurement of seven DC fast chargers (DCFCs) with seven dispensers.	R	\$ 1,357,507.50	\$ 20,955,475.00	FTA GRANTS	\$ 1,357,507.50	\$ 20,955,475.00	
3	GMV Software Annual Renewal Fees	The City's bus fleet annual GMV software license, support, and maintenance fees.	NR	\$ 145,000.00		POSSIBLE FTA GRANTS?			
4	Local Match for Competitive Grants	The City of Commerce Transit (CCT) will continue to seek funding from competitive grant opportunities to fund projects such as the new transit maintenance facility, bus shelter improvements, and other transit related capital projects.	NR	\$ 1,500,000.00		NA			
Subtotal				\$ 3,002,507.50	\$ 50,955,475.00	\$ -	\$ 1,357,507.50	\$ 20,955,475.00	\$ 30,000,000.00
LIBRARY DEPARTMENT									
1	Rosewood Library Furniture	Replacement of existing furniture due to significant signs of wear such as torn fabric, surface damage, and structural instability.	FY 27-28	\$ 45,000.00		MEASURE AA	\$ 45,000.00		
2	Rosewood Library Carpet Replacement	Replacement of existing carpet due to poor condition, carpet is worn, torn and stained in multiple areas.	FY 27-28	\$ 100,000.00		MEASURE AA	\$ 100,000.00		
Subtotal				\$ 145,000.00	\$ -		\$ 145,000.00	\$ -	\$ -
PARKS AND RECREATION DEPARTMENT									
1	Camp Commerce Maintenance Supply Shed Demo and Rebuild	Demolition of an existing storage shed and the subsequent rebuilding of a new storage shed on a steep hillside at Camp Commerce.	NP	\$ 70,000.00		NA			
2	Bandini Park Baseball Complex	Remode of existing baseball diamond including upgrades to fencing, seating, lighting, dugouts, pitchers' warm-up areas, and irrigation.	Grant	\$ 995,000.00		NA			
3	Rosewood Park Baseball Complex	Remodel of existing baseball diamond including upgrades to fencing, seating, lighting, dugouts, pitchers' warm-up areas, and irrigation.	Grant	\$ 995,000.00		NA			
4	BVAC Pool Replaster Resurfacing Project	Removal of the deteriorated surface, repairing any cracks, and applying new commercial-grade plaster.	R	\$ 150,000.00		MEASURE AA	\$ 150,000.00		

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5	Bristow Park New Playground Equipment	Installation of new playground equipment and rubber flooring. Removal of old playground equipment and old rubber flooring.	R	\$ 500,000.00		MEASURE AA	\$ 500,000.00		
Subtotal				\$ 2,710,000.00	\$ -		\$ 650,000.00	\$ -	\$ -
PUBLIC WORKS DEPARTMENT									
1	FY 27-28 Pavement Rehab Project	Annual Pavement Rehabilitation.		\$ 6,000,000.00		MEASURE AA	\$ 6,000,000.00		
2	Camp Commerce Deck Replacement	Necessary remediation of existing decks at Camp Commerce based on the Structural Assessment currently being performed.		\$ 1,000,000.00		MEASURE AA	\$ 1,000,000.00		
3	Citywide Facility Assessment Report	Assessment of all City owned facilities to determine any deficiencies/repairs required.		\$ 500,000.00		MEASURE AA	\$ 500,000.00		
4	Council Chambers A/V	Upgrade of existing audio and visual in Council Chambers.		\$ 200,000.00		MEASURE AA	\$ 200,000.00		
Subtotal				\$ 7,700,000.00	\$ -		\$ 7,700,000.00	\$ -	\$ -
PUBLIC WORKS DEPARTMENT - REOCCURRING SERVICES									
1	ADA Transition Plan Compliance Improvements	Implement ADA Improvements at City Facilities and Public Roadway in connection with the City's approved Transition Plan.		\$ 100,000.00		MEASURE AA	\$ 100,000.00		
2	Street Repairs/Pothole Patching	As needed pavement repairs.		\$ 250,000.00		MEASURE AA	\$ 250,000.00		
3	Engineering Support Services			\$ 449,000.00		MEASURE AA	\$ 449,000.00		
4	Planning Support Services			\$ 200,000.00		MEASURE AA	\$ 200,000.00		
5	Implementation of Traffic Safety Measures at Various Locations			\$ 200,000.00		MEASURE AA	\$ 200,000.00		
6	Various Traffic Studies			\$ 144,000.00		MEASURE AA	\$ 144,000.00		
Subtotals				\$ 1,343,000.00	\$ -		\$ 1,343,000.00	\$ -	\$ -
				\$ 14,900,507.50	\$ 50,955,475.00		\$ 11,195,507.50	\$ 20,955,475.00	\$ 30,000,000.00