## COMMERCE CITY COUNCIL

RESOLUTION NO.	
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## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COMMERCE, CALIFORNIA, AUTHORIZING ADDITIONAL APPROPRIATIONS TO THE FISCAL YEAR 2024-25 BUDGET

WHEREAS, the City Council of the City of Commerce adopted the Fiscal Year 2024–25 Budget on June 25, 2024; and

WHEREAS, subsequent to the adoption of the budget, City staff has identified a need for additional appropriations to correct budgeted amounts and to support operations and one-time project expenditures not originally included in the adopted budget; and

WHEREAS, sufficient fund balances and/or revenues are available in the respective funds to support the proposed additional appropriations; and

WHEREAS, the City Council desires to amend the FY 2024–25 Budget to include these changes.

## NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COMMERCE DOES HEREBY RESOLVE AS FOLLOWS:

1. The Fiscal Year 2024–25 Adopted Budget is hereby amended to include the following additional appropriations:

Fund	Department / Program	Amount
General Fund	Finance	\$200,000
General Fund	Public Safety	500,000
General Fund	Transportation	1,200,000
General Fund	Library	200,000
General Fund	Parks & Recreation	200,000
General Fund	Non-Departmental	2,047,300
Gas Tax Fund	Transfer Out to the General Fund	500,000
Community Benefit Fund	Rental Assistance Program & Food Distribution	350,000
Capital Improvement Fund	Wash-Tel Project	\$1,802,000

- 2. The City Manager or designee is authorized to implement the necessary budget adjustments and take all actions needed to carry out the intent of this resolution.
- 3. This resolution shall take effect immediately upon its adoption.

## PASSED, APPROVED and ADOPTED this 24th day of June, 2025.

	Ivan Altamirano, Mayor	
ATTEST:		
Lena Shumway, City Clerk		