

FY 2025-26 Authorized *Full-Time* Positions by Department

	FY 2025-26 Proposed
Administration Department	Тторозса
City Manager	1
Administrative Technician	1
Assistant City Manager	1
Graphics and Printing Specialist	1
Media Specialist	1
Reprographics Technician II	1
Senior Management Analyst	2
Department Summary	8
Advisinistrative Compiess 9 City Claule	
Administrative Services & City Clerk	
Director of Administrative Services & City Clerk	1
Deputy City Clerk	1
Office Specialist II	1
Department Summary	3
Community Davidsonent	
Community Development Director of Community Development	1
Associate Planner	1
Community Development Manager (retitled - FY 2025-26)	1
Code Enforcement Officer II	1
Code Enforcement Supervisor	1
Office Specialist II	2
Permit Technician	2
Department Summary	9



FY 2025-26 Authorized $\underline{\textit{Full-Time}}$ Positions by Department

	FY 2025-26 Proposed
Finance Department	
Director of Finance & City Treasurer	1
Accountant I	1
Accounting Supervisor	1
Accounting Technician	3
Finance Manager	1
Information Technology Specialist	1
Information Technology Supervisor (reclass in FY 25-26)	1
Information Technology Technician (added in FY 25-26)	1
Payroll Specialist	1
Purchasing Specialist	1
Department Summary	12
Human Recourses Department	
Human Resources Department Director of Human Resources	1
Administrative Technician	1 2
Employee and Labor Relations Manager	1
Human Resources Analyst	1
Office Specialist II	2
Senior Human Resources Analyst	1
Department Summary	8
Library Services	
Director of Library Services	1
Branch Library Supervisor	3
Librarian/Children's Librarian	3
Library Circulation Supervisor	1
Library Technical Services Supervisor	1
Literacy Program Manager	1
Office Specialist II	1
Office Specialist III	1
Social Services Coordinator	2
Sr. Librarian	1
Sr. Library Assistant	5
Sr. Literacy Library Assistant	1
Department Summary	21



FY 2025-26 Authorized *Full-Time* Positions by Department

	FY 2025-26 Proposed
Parks and Recreation	
Director of Parks and Recreation	1
Administrative Technician	1
Aquatics Program Manager	1
Arts & Crafts Supervisor	1
Assistant Director of Parks and Recreation	1
Camp Cook Supervisor	1
Camp Facility Maintenance Specialist	1
Camp Program Manager	1
Head Swim Coach	1
Office Specialist III	1
Recreation Administrative Coordinator	1
Recreation Coordinator	5
Recreation Manager (added in FY 25-26)	1
Recreation Program Supervisor	2
Senior Center Supervisor	1
Sports Supervisor	1
Teen Center Supervisor	1
Travel Sports Coordinator	1
Water Polo Coach	2
Department Summary	25
Public Safety	
Public Safety Manager	1
Animal Control Officer	1
Lead Public Safety Officer (reclass in FY 25-26)	1
Office Specialist III	1
Department Summary	4



FY 2025-26 Authorized *Full-Time* Positions by Department

Public Works	FY 2025-26 Proposed
Director of Public Works	1
Custodian	8
Evironmental Coordinator	1
Facility Maintenance Specialist	2
Facility Maintenance Supervisor (reclass in FY 25-26)	1
Maintenance & Operations Manager (added in FY 25-26)	1
Management Analyst	1
Office Specialist II	1
Painter	4
Painting & Graffitti Crew Leader	1
Park Maintenance Supervisor (reclass in FY 25-26)	1
Park Maintenance Worker	10
Senior Facility Maintenance Crew Leader	1
Senior Park Maintenance Crew Leader	1
Street and Tree Maintenance Supervisor	1
Street Maintenance Worker	2
Department Summary	37
Department Summary	
Department Summary Transportation Department	
Transportation Department Director of Transportation	
Department Summary Transportation Department	1 1
Transportation Department Director of Transportation Administrative Technician Bus Operator II	1
Transportation Department Director of Transportation Administrative Technician Bus Operator II Fleet Maintenance Manager	1 1
Transportation Department Director of Transportation Administrative Technician Bus Operator II Fleet Maintenance Manager Fleet Mechanic	1 1 34
Transportation Department Director of Transportation Administrative Technician Bus Operator II Fleet Maintenance Manager	1 1 34 1
Transportation Department Director of Transportation Administrative Technician Bus Operator II Fleet Maintenance Manager Fleet Mechanic	1 1 34 1 6
Transportation Department Director of Transportation Administrative Technician Bus Operator II Fleet Maintenance Manager Fleet Mechanic Lead Fleet Mechanic	1 1 34 1 6
Transportation Department Director of Transportation Administrative Technician Bus Operator II Fleet Maintenance Manager Fleet Mechanic Lead Fleet Mechanic Lead Transit Equipment Services Worker	1 1 34 1 6 1
Transportation Department Director of Transportation Administrative Technician Bus Operator II Fleet Maintenance Manager Fleet Mechanic Lead Fleet Mechanic Lead Transit Equipment Services Worker Senior Bus Operator Transit Analyst Transit Dispatcher	1 1 34 1 6 1 1
Transportation Department Director of Transportation Administrative Technician Bus Operator II Fleet Maintenance Manager Fleet Mechanic Lead Fleet Mechanic Lead Transit Equipment Services Worker Senior Bus Operator Transit Analyst	1 1 34 1 6 1 1 1 1 2
Transportation Department Director of Transportation Administrative Technician Bus Operator II Fleet Maintenance Manager Fleet Mechanic Lead Fleet Mechanic Lead Transit Equipment Services Worker Senior Bus Operator Transit Analyst Transit Dispatcher Transit Parts Assistant Transit Supervisor	1 1 34 1 6 1 1 1 1 2 1 3
Transportation Department Director of Transportation Administrative Technician Bus Operator II Fleet Maintenance Manager Fleet Mechanic Lead Fleet Mechanic Lead Transit Equipment Services Worker Senior Bus Operator Transit Analyst Transit Dispatcher Transit Parts Assistant	1 1 34 1 6 1 1 1 1 2
Transportation Department Director of Transportation Administrative Technician Bus Operator II Fleet Maintenance Manager Fleet Mechanic Lead Fleet Mechanic Lead Transit Equipment Services Worker Senior Bus Operator Transit Analyst Transit Dispatcher Transit Parts Assistant Transit Supervisor	1 1 34 1 6 1 1 1 1 2 1 3



FY 2025-26 Authorized <u>Part-Time</u> Positions by Department

	FY 2025-26 Proposed
Administration Department	FTOPOSEU
Office Specialist I	1
Department Summary	1
- Programme A	
Administrative Services & City Clerk	
Office Specialist I	2
Department Summary	2
Community Development	
Code Enforcement Officer I	1
Department Summary	1
Finance Department	
Central Stores Assistants	4
Department Summary	4
Library Services	
Homework Center Helper	6
Librarian	2
Library Assistant	8
Library Page	3
Literacy Library Assistant	2
Special Education Reading Coordinator	2
Sr. Library Assistant	1
Sr. Library Page	1
Department Summary	25



FY 2025-26 Authorized <u>Part-Time</u> Positions by Department

	FY 2025-26 Proposed
Parks and Recreation	
Assistant Class Instructor - Boxing	1
Assistant Swim Coach	3
Assistant Water Polo Coach	8
Camp Assistant Cook	1
Camp Cook	1
Camp Counselor	4
Camp Counselor - Seasonal	5
Camp Custodian	2
Camp Kitchen Aide	3
Cashier	4
Class Instructor - Arts and Crafts	3
Class Instructor - Boxing	1
Class Instructor - Dance	4
Class Instructor - Fitness	5
Class Instructor - Karate	1
Class Instructor - Performing Arts	2
Day Camp & Kids Club Specialist	2
Fitness Attendant	4
Food Services Attendant	1
Instructor Guard	21
Lifeguard	33
Locker Attendant	7
Office Specialist I	2
Office Specialist II	1
Performing Arts Program Specialist	1
Recreation Leader	56
Senior Camp Counselor	1
Senior Recreation Leader	24
Special Events Specialist	1
Supervising Lifeguards	5
Travel Coach	14
Department Summary	221



FY 2025-26 Authorized <u>Part-Time</u> Positions by Department

	FY 2025-26 Proposed
Public Safety	
Animal Control Officer	1
Community Safety Specialist	1
Community Services Assistant	3
Community Services Officer	10
Department Summary	15
Public Works	
Custodian	2
Facility Maintenance Worker	1
Office Specialist I	1
Painter	2
Street Maintenance Worker	4
Department Summary	10
Transportation Department	
Bus Operator II	2
Transit Dispatcher	3
Transit Equipment Service Worker	8
Department Summary	13
Total PT Positions Citywide	292