

EASTERN AVENUE BETWEEN SHEILA STREET AND HARBOR STREET					
Wet Sandblast	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Slurry Seal on AC Pavement	\$ 134,000.00	\$ 134,000.00	\$ 134,000.00	\$ 134,000.00	\$ 134,000.00
Signing & Striping	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL 'BASE'	\$ 209,000.00	\$ 209,000.00	\$ 209,000.00	\$ 209,000.00	\$ 209,000.00

EASTERN AVENUE BUS HUB MODIFICATION					
	Alternative 1 Bike Path	Alternative 2 Bus Tun Out	Alternative 3 Share the Road	Alternative 3A Sharrows	Alternative 4 No Bike Lanes
Remove Curb & Gutter	\$ -	\$ 8,750.00	\$ -	\$ -	\$ -
Remove Sidewalk	\$ -	\$ 14,000.00	\$ -	\$ -	\$ -
Relocated Bus Benches/Kiosks	\$ -	\$ 7,500.00	\$ -	\$ -	\$ -
Relocate Fire Standpipe	\$ 12,500.00	\$ 12,500.00	\$ -	\$ -	\$ -
Remove Landscaping	\$ 20,625.00	\$ 17,000.00	\$ -	\$ -	\$ -
Modify Irrigation	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ -
Construct Bus Pad	\$ -	\$ 128,000.00	\$ -	\$ -	\$ -
Construct Curb & Gutter	\$ -	\$ 21,875.00	\$ -	\$ -	\$ -
Construct Sidewalk	\$ -	\$ 16,800.00	\$ -	\$ -	\$ -
Construct Bike Ramp	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
Construct Bike Path	\$ 24,750.00	\$ -	\$ -	\$ -	\$ -
Construct Retaining Curb	\$ 21,375.00	\$ -	\$ -	\$ -	\$ -
Signing & Striping	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	\$ 3,500.00	\$ (30,000.00)
BUS HUB TOTAL	\$ 94,750.00	\$ 234,425.00	\$ 2,500.00	\$ 3,500.00	\$ (30,000.00)

"BASE" + BUS HUB TOTAL	\$ 303,750.00	\$ 443,425.00	\$ 211,500.00	\$ 212,500.00	\$ 179,000.00
CONTIGENCIES @10%	\$ 30,375.00	\$ 44,342.50	\$ 21,150.00	\$ 21,250.00	\$ 17,900.00
TOTAL	\$ 334,125.00	\$ 487,767.50	\$ 232,650.00	\$ 233,750.00	\$ 196,900.00

DESIGN @10%	\$ 33,412.50	\$ 48,776.75	\$ 23,265.00	\$ 23,375.00	\$ 19,690.00
CONST. MANAGEMENT @15%	\$ 50,118.75	\$ 73,165.13	\$ 34,897.50	\$ 35,062.50	\$ 29,535.00
GRAND TOTAL	\$ 417,656.25	\$ 609,709.38	\$ 290,812.50	\$ 292,187.50	\$ 246,125.00
USE	\$ 418,000.00	\$ 610,000.00	\$ 291,000.00	\$ 293,000.00	\$ 247,000.00

Alternative 1 - ROW Dedication is Approx. 2,062.5 SF

Alternative 2 - ROW Dedication is Approx. 1,700 SF

Alternative 3 - Estimated \$30,000 reduction in costs by not re-installing bike lanes (Shiela Street to Harbor Street)