

	FY 2025-26 Proposed
Administration Department	
City Manager	1
Administrative Technician	1
Assistant City Manager	1
Graphics and Printing Specialist	1
Media Specialist	1
Reprographics Technician II	1
Senior Management Analyst	2
Department Summary	8
Administrative Services & City Clerk	
Director of Administrative Services & City Clerk	1
Deputy City Clerk	1
Office Specialist II	<u>1</u>
Department Summary	3
Economic Development & Planning	
Director of Economic Development & Planning	1
Associate Planner	1
City Planner	1
Code Enforcement Officer II	1
Code Enforcement Supervisor	1
Office Specialist II	2
Permit Technician	2
Department Summary	9



	FY 2025-26 Proposed
Finance Department	
Director of Finance & City Treasurer	1
Accountant I	1
Accounting Supervisor	1
Accounting Technician	3
Finance Manager	1
Information Technology Specialist	1
Information Technology Supervisor (reclass in FY 25-26)	1
Information Technology Technician (added in FY 25-26)	1
Payroll Specialist	1
Purchasing Specialist	1
Department Summary	12
Human Resources Department	
Director of Human Resources	1
Administrative Technician	2
Employee and Labor Relations Manager	1
Human Resources Analyst	1
Office Specialist II	2
Senior Human Resources Analyst	1
Department Summary	8
Library Services	
Director of Library Services	1
Branch Library Supervisor	3
Librarian/Children's Librarian	3
Library Circulation Supervisor	1
Library Technical Services Supervisor	1
Literacy Program Manager	1
Office Specialist II	1
Office Specialist III	1
Social Services Coordinator	2
Sr. Librarian	1
Sr. Library Assistant	5
Sr. Literacy Library Assistant	1
Department Summary	21



	FY 2025-26 Proposed
Parks and Recreation	
Director of Parks and Recreation	1
Administrative Technician	1
Aquatics Program Manager	1
Arts & Crafts Supervisor	1
Assistant Director of Parks and Recreation	1
Camp Cook Supervisor	1
Camp Facility Maintenance Specialist	1
Camp Program Manager	1
Head Swim Coach	1
Office Specialist III	1
Recreation Administrative Coordinator	1
Recreation Coordinator	5
Recreation Program Supervisor	2
Senior Center Supervisor	1
Sports Supervisor	1
Teen Center Supervisor	1
Travel Sports Coordinator	1
Water Polo Coach	2
Department Summary	24
Public Safety	
Public Safety Manager	1
Animal Control Officer	1
Office Specialist III	1
Department Summary	3



	FY 2025-26 Proposed
Public Works	
Director of Public Works	1
Custodian	8
Evironmental Coordinator	1
Facility Maintenance Specialist	2
Facility Maintenance Supervisor (reclass in FY 25-26)	1
Maintenance & Operations Manager (added in FY 25-26)	1
Management Analyst	1
Office Specialist II	1
Painter	4
Painting & Graffitti Crew Leader	1
Park Maintenance Supervisor (reclass in FY 25-26)	1
Park Maintenance Worker	10
Senior Facility Maintenance Crew Leader	1
Senior Park Maintenance Crew Leader	1
Street and Tree Maintenance Supervisor	1
Street Maintenance Worker	2
Department Summary	37
Transportation Department	
Director of Transportation	1
Administrative Technician	1
Bus Operator II	34
Fleet Maintenance Manager	1
Fleet Mechanic	6
Lead Fleet Mechanic	1
Lead Transit Equipment Services Worker	1
Senior Bus Operator	1
Transit Analyst	1
Transit Dispatcher	2
Transit Parts Assistant	1
Transit Supervisor	3
Department Summary	53

178

Total FT Positions Citywide



FY 2025-26 Authorized <u>Part-Time</u> Positions by Department

	FY 2025-26 Proposed
Administration Department	Floposeu
Office Specialist I	1
Department Summary	1
- Programme A	
Administrative Services & City Clerk	
Office Specialist I	2
Department Summary	2
Economic Development & Planning	
Code Enforcement Officer I	1
Department Summary	1
Finance Department	
Central Stores Assistants	4
Department Summary	4
Library Services	
Homework Center Helper	6
Librarian	2
Library Assistant	8
Library Page	3
Literacy Library Assistant	2
Special Education Reading Coordinator	2
Sr. Library Assistant	1
Sr. Library Page	1
Department Summary	25



FY 2025-26 Authorized <u>Part-Time</u> Positions by Department

	FY 2025-26 Proposed
Parks and Recreation	
Assistant Class Instructor - Boxing	1
Assistant Swim Coach	3
Assistant Water Polo Coach	8
Camp Assistant Cook	1
Camp Cook	1
Camp Counselor	4
Camp Counselor - Seasonal	5
Camp Custodian	2
Camp Kitchen Aide	3
Cashier	4
Class Instructor - Arts and Crafts	3
Class Instructor - Boxing	1
Class Instructor - Dance	4
Class Instructor - Fitness	5
Class Instructor - Karate	1
Class Instructor - Performing Arts	2
Day Camp & Kids Club Specialist	2
Fitness Attendant	4
Food Services Attendant	1
Instructor Guard	21
Lifeguard	33
Locker Attendant	7
Office Specialist I	2
Office Specialist II	1
Performing Arts Program Specialist	1
Recreation Leader	56
Senior Camp Counselor	1
Senior Recreation Leader	24
Special Events Specialist	1
Supervising Lifeguards	5
Travel Coach	14
Department Summary	221



FY 2025-26 Authorized <u>Part-Time</u> Positions by Department

	FY 2025-26 Proposed
Public Safety	
Animal Control Officer	1
Community Safety Specialist	1
Community Services Assistant	3
Community Services Officer	10
Department Summary	15
Public Works	
Custodian	2
Facility Maintenance Worker	1
Office Specialist I	1
Painter	2
Street Maintenance Worker	4
Department Summary	10
Transportation Department	
Bus Operator II	2
Transit Dispatcher	3
Transit Equipment Service Worker	8
Department Summary	13
Total PT Positions Citywide	292